

**Governor's Office of Performance Improvement
Maryland Department of Transportation
State Highway Administration--GOMA 1**

Management Team

Deputy Administrator/Chief Engineer for Operations: David Coyne
Deputy Administrator/Chief Engineer for Planning, Engineering, Real Estate and Environment: Douglas Simmons
Deputy Administrator for Administration: Cheryl Hill

Administrator: Gregory C. Johnson
Appointed: September 2015

Secretary: Pete K. Rahn
Appointed: March 2015



Procurement Category	Total # All Prime Contracts (Including MBE)	Total All Prime Contracts Dollar Value Awarded (Including MBE)	Total # of Prime Contract Waivers	Total Dollar Value of Prime Contract Waivers	Total # MBE Prime Contracts Awarded	Total MBE Prime Contract Dollar Value Awarded	Total # MBE Subcontracts Awarded	Total MBE Subcontract Dollar Value Awarded	Total # of MBE Contracts Awarded- Prime & Sub	Total \$ of MBE Contracts Awarded- Prime & Sub	Total MBE Participation Percentage
Architectural	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0.00%
Engineering	4	\$3,800,000	0	\$0	0	\$0	3	\$540,000	3	\$540,000	14.21%
Construction	126	\$332,869,111	0	\$0	9	\$4,902,349	134	\$50,518,849	143	\$55,421,199	16.65%
Construction Related Services	2	\$550,000	0	\$0	0	\$0	0	\$0	0	\$0	0.00%
Maintenance	332	\$17,490,572	0	\$0	17	\$1,231,661	0	\$0	17	\$1,231,661	7.04%
Services	32	\$14,673,823	0	\$0	7	\$14,156,890	0	\$0	7	\$14,156,890	96.48%
Supplies & Equipment	168	\$3,214,190	0	\$0	10	\$146,114	0	\$0	10	\$146,114	4.55%
IT Services	9	\$183,638	0	\$0	3	\$70,077	0	\$0	3	\$70,077	38.16%
IT Supplies & Equipment	16	\$2,101,253	0	\$0	3	\$495,496	0	\$0	3	\$495,496	23.58%
Human, Cultural, Social & Educational Services	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0.00%
Corporate Credit Card	1,005	\$1,975,882	0	\$0	103	\$60,799			103	\$60,799	3.08%
Direct Voucher	252	\$699,312	0	\$0	3	\$7,549			3	\$7,549	1.08%
Totals	1,946	\$377,557,781	0	\$0	155	\$21,070,935	137	\$51,058,849	292	\$72,129,785	19.10%

Note(s):

Total Contract Payments

Total \$ Paid - All Prime Contracts	Total \$ Paid - MBE Prime & MBE Subcontracts	% MBE Payments	MBE Prime Contracts \$ Paid	MBE Subcontracts \$ Paid
\$ 155,374,756	\$34,625,860	22.29%	\$21,053,554	\$13,572,307

Prepared by: Yvette Shelton (Compliance Officer)
Name and Title

Additional notes: 11 Allan Myers/Daisy Concrete Contracts removed

Date: October 2015 data

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**Governor's Office of Performance Improvement
Maryland Department of Transportation
State Highway Administration--Personnel**

Personnel	BI-WEEKLY REPORTING PERIODS					% Change	Fiscal Year-to-Date (2016)				Previous Fiscal Years		
	9/16-9/29/15	9/30-10/13/15	10/14-10/27/15	10/28-11/10/15	Average		Min	Max	Total	FY 13	FY 14	FY15	
Overtime (Payments)													
Finance, IT and Administration	\$1,144	\$147	\$2,048	\$1,087	-46.9%	\$1,650	\$147	\$3,683	\$18,150	\$45,711	\$99,744	\$85,226	
Planning, Engineering, Real Estate, Environment	\$8,676	\$11,134	\$9,936	\$13,625	37.1%	\$8,680	\$5,216	\$13,625	\$95,485	\$223,371	\$360,239	\$333,097	
Operations Total	\$275,126	\$365,483	\$322,410	\$293,529	-9.0%	\$331,383	\$275,126	\$508,573	\$3,645,215	\$12,266,847	\$17,333,166	\$14,470,643	
Chief Engineer for Operations	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$31	
Office of CHART	\$26,204	\$32,447	\$13,483	\$22,226	64.8%	\$24,452	\$13,483	\$39,470	\$268,970.14	\$479,954	\$662,217	\$623,050	
Office of Traffic and Safety	\$24,010	\$28,215	\$18,556	\$17,369	-6.4%	\$20,374	\$12,642	\$28,215	\$224,113	\$523,904	\$495,613	\$460,951	
Office of Maintenance	\$7,680	\$7,740	\$7,172	\$10,374	44.6%	\$8,258	\$5,378	\$11,892	\$90,837	\$293,861	\$362,653	\$285,883	
Office of Construction	\$24,551	\$30,690	\$32,384	\$28,761	-11.2%	\$25,275	\$17,805	\$32,384	\$278,023	\$500,342	\$656,900	\$618,586	
Office of Materials Technology	\$9,956	\$3,782	\$9,257	\$7,268	-21.5%	\$7,588	\$3,782	\$11,214	\$83,466	\$159,362	\$182,306	\$161,254	
District 1	\$9,796	\$11,251	\$12,861	\$18,305	42.3%	\$12,598	\$7,979	\$20,682	\$138,575	\$557,380	\$838,896	\$696,423	
District 2	\$25,268	\$34,540	\$23,113	\$20,805	-10.0%	\$31,731	\$20,805	\$59,682	\$349,045	\$919,410	\$1,565,486	\$1,371,780	
District 3	\$41,105	\$62,498	\$60,633	\$45,518	-24.9%	\$58,613	\$33,890	\$103,601	\$644,739	\$2,146,511	\$3,368,235	\$2,584,180	
District 4	\$42,537	\$54,033	\$44,993	\$41,070	-8.7%	\$42,347	\$25,335	\$54,033	\$465,820	\$1,850,768	\$2,628,301	\$2,131,436	
District 5	\$29,951	\$38,548	\$47,483	\$35,423	-25.4%	\$50,586	\$29,951	\$121,093	\$556,442	\$1,821,945	\$2,639,261	\$2,215,757	
District 6	\$17,221	\$34,247	\$27,439	\$21,661	-21.1%	\$20,181	\$13,237	\$34,247	\$221,994	\$1,898,084	\$2,240,355	\$1,913,045	
District 7	\$16,846	\$27,493	\$25,036	\$24,749	-1.1%	\$29,381	\$16,846	\$55,010	\$323,193	\$1,115,326	\$1,692,942	\$1,408,267	
TOTAL	\$284,946	\$376,764	\$334,393	\$308,241	-7.8%	\$341,714	\$284,946	\$519,549	\$3,758,849	\$12,535,928	\$17,793,148	\$14,904,499	
Overtime (Hours)													
Finance, IT and Administration	30.9	3.9	59.8	28.0	-53.2%	47.4	3.9	106.6	521.9	1,525.1	3,258.0	2,634.7	
Planning, Engineering, Real Estate, Environment	261.1	335.4	289.3	481.2	66.3%	265.8	155.8	839.7	2,923.5	7,254.1	11,205.5	9,998.3	
Operations Total	8,629.3	11,701.1	10,407.5	9,624.6	-7.5%	10,805.0	7,459.7	62,063.5	118,855.2	438,787.4	605,608.3	484,485.4	
Chief Engineer for Operations	0.0	0.0	0.0	0.0		0.0	0.0	1.0	0.0	0.0	0.0	1.0	
Office of CHART	789.0	971.0	415.0	694.0	67.2%	758.9	357.1	1,436.0	8,347.6	15,074.6	21,284.0	19,696.6	
Office of Traffic and Safety	663.5	792.5	544.0	494.6	-9.1%	572.1	322.0	843.0	6,293.1	16,382.7	14,701.5	12,879.0	
Office of Maintenance	206.0	195.5	203.5	284.0	39.6%	224.9	141.8	909.5	2,474.0	8,347.7	9,966.5	7,764.9	
Office of Construction	686.5	866.4	971.9	804.0	-17.3%	730.3	244.1	1,204.1	8,033.7	15,670.0	19,912.3	18,243.4	
Office of Materials Technology	299.0	105.0	267.6	247.6	-7.5%	220.7	8.5	548.9	2,428.0	4,958.4	5,575.9	4,517.8	
District 1	356.5	412.9	519.0	849.0	63.6%	484.5	120.1	3,291.7	5,329.5	21,381.9	30,538.1	25,377.4	
District 2	848.0	1,179.9	888.5	806.5	-9.2%	1,147.3	559.0	6,460.9	12,620.6	34,098.2	57,395.8	49,083.0	
District 3	1,252.7	1,959.8	1,839.5	1,407.3	-23.5%	1,856.3	676.1	11,059.2	20,419.6	74,835.6	114,856.7	82,978.8	
District 4	1,405.7	1,792.5	1,499.9	1,320.1	-12.0%	1,396.1	951.3	10,029.2	15,357.5	65,691.5	89,946.6	70,591.3	
District 5	1,017.2	1,304.6	1,633.6	1,206.2	-26.2%	1,778.6	916.3	10,649.7	19,565.1	69,806.2	98,240.8	78,148.5	
District 6	547.7	1,192.8	788.5	683.0	-13.4%	641.3	355.9	10,752.5	7,054.5	71,588.7	83,187.4	67,408.6	
District 7	557.5	928.2	836.5	828.3	-1.0%	993.8	332.6	7,719.7	10,932.0	40,951.9	60,002.7	47,795.1	
TOTAL	8,921.3	12,040.4	10,756.6	10,133.8	-5.8%	4,703.9	7,768.8	62,969.5	122,300.6	447,566.2	620,071.8	497,118.4	
Sick Leave (Days)													
Finance, IT and Administration	122.6	116.1	152.7	145.1	-5.0%	137.3	101.8	165.9	1,510.2	3,504.4	2,911.2	3,273.3	
Planning, Engineering, Real Estate, Environment	253.0	200.8	258.9	232.7	-10.1%	239.0	185.2	276.9	2,628.5	6,459.4	6,169.5	6,416.3	
Operations Total	1,127.4	1,010.7	1,114.8	1,191.0	6.8%	1,103.8	1,004.1	1,191.0	12,141.4	25,560.1	24,984.2	26,175.3	
Chief Engineer for Operations	0.0	1.0	1.5	2.4	60.0%	1.1	0.0	2.5	12.1	11.2	77.2	79.6	
Office of CHART	34.1	26.9	28.1	40.9	45.6%	36.7	26.9	50.2	403.4	433.3	580.1	818.3	
Office of Traffic and Safety	87.6	80.2	65.2	59.1	-9.4%	80.5	59.1	102.5	885.5	1,557.8	2,119.5	2,053.3	
Office of Maintenance	34.4	32.1	37.8	54.0	42.9%	39.3	27.5	54.0	432.4	904.2	714.9	774.8	
Office of Construction	70.4	71.8	63.1	89.1	41.2%	72.0	51.8	89.1	792.1	1,186.0	887.2	1,160.2	
Office of Materials Technology	74.3	64.8	80.4	93.4	16.2%	76.1	57.7	112.8	837.0	2,514.6	2,036.9	2,242.9	
District 1	63.6	46.9	105.7	79.0	-25.3%	72.2	46.9	105.7	794.6	1,784.9	1,811.2	1,882.8	
District 2	106.3	80.5	80.9	94.1	16.3%	88.7	64.2	111.5	976.1	2,777.2	2,297.9	2,241.6	
District 3	199.8	184.4	191.7	147.1	-23.3%	179.9	147.1	199.8	1,978.8	3,624.0	3,583.4	3,509.4	
District 4	129.5	102.3	119.1	130.8	9.8%	118.2	69.2	144.3	1,300.1	2,792.5	2,768.2	2,998.9	
District 5	130.6	110.2	119.3	140.9	18.1%	145.1	110.2	173.0	1,596.4	2,969.3	2,903.4	3,282.5	
District 6	120.3	91.2	114.1	160.0	40.2%	94.3	57.6	160.0	1,037.4	2,042.2	2,446.0	2,583.2	
District 7	76.5	118.4	107.9	100.2	-7.1%	99.6	76.5	118.4	1,095.5	2,862.1	2,758.6	2,548.1	
TOTAL	1,503.0	1,327.6	1,526.4	1,568.8	2.8%	626.2	0.0	1,568.8	16,280.1	35,523.8	33,993.5	35,864.8	

**Governor's Office of Performance Improvement
Maryland Department of Transportation
State Highway Administration--Personnel**

Used Comp Time (Days)	9/16-9/29/15	9/30-10/13/15	10/14-10/27/15	10/28-11/10/15	% Change	Average	Min	Max	Total	FY 13	FY 14	FY15
Finance, IT and Administration	40.9	38.7	28.6	24.8	-13.3%	38.3	24.8	63.0	421.7	843.5	886.0	926.5
Planning, Engineering, Real Estate, Environment	35.1	50.1	66.1	39.4	-40.4%	59.0	35.1	76.6	649.0	1,055.9	1,282.3	1,297.0
Operations Total	589.2	475.0	520.3	469.6	-9.7%	740.2	469.6	1,041.8	8,142.2	11,456.9	15,235.4	18,475.2
Chief Engineer for Operations	0.9	1.3	0.4	0.6	50.0%	1.9	0.4	5.0	21.1	52.2	79.8	73.0
Office of CHART	8.0	3.8	10.0	7.9	-21.0%	10.3	3.8	18.6	112.9	171.4	234.6	215.9
Office of Traffic and Safety	10.1	9.3	10.7	6.8	-36.4%	14.8	6.8	23.8	163.3	502.3	407.6	401.3
Office of Maintenance	8.5	8.9	4.4	4.9	11.4%	9.1	3.8	15.6	99.9	424.0	352.5	429.1
Office of Construction	4.5	5.4	4.8	8.3	72.9%	10.9	4.5	18.4	119.5	297.2	292.6	260.9
Office of Materials Technology	7.9	9.3	16.4	22.9	39.6%	11.8	5.1	22.9	130.0	258.2	233.7	222.0
District 1	31.8	29.1	26.4	32.5	23.1%	45.6	26.4	76.8	501.7	637.8	881.4	1,259.1
District 2	125.2	87.3	92.3	72.4	-21.6%	140.8	72.4	219.0	1,548.7	1,994.2	2,549.7	3,411.7
District 3	73.0	65.7	68.2	37.7	-44.7%	90.3	37.7	143.6	993.2	813.1	1,649.7	2,157.2
District 4	66.7	38.2	53.9	58.4	8.3%	81.5	38.2	115.2	896.5	1,434.3	1,965.3	2,160.6
District 5	99.1	95.8	87.2	93.1	6.8%	118.1	87.2	170.6	1,299.4	1,869.1	2,627.6	3,131.7
District 6	84.7	71.8	94.9	65.7	-30.8%	114.4	65.7	175.3	1,258.6	1,709.4	2,249.2	2,666.8
District 7	68.8	49.1	50.7	58.4	15.2%	90.7	49.1	148.0	997.4	1,293.8	1,712.2	2,086.4
TOTAL	665.2	563.8	615.0	533.8	-13.2%	354.3	0.0	1,144.4	9,212.9	13,356.4	17,403.7	20,698.9
Accident Leave (Days)	9/16-9/29/15	9/30-10/13/15	10/14-10/27/15	10/28-11/10/15	% Change	Average	Min	Max	Total	FY 13	FY 14	FY15
Finance, IT and Administration	0.0	0.0	0.0	0.0		0.5	0.0	4.2	6.0	13.9	15.1	0.0
Planning, Engineering, Real Estate, Environment	10.3	9.2	10.6	10.3	-2.8%	10.1	9.0	0.0	110.6	61.6	73.5	60.8
Operations	29.6	23.5	27.9	49.8	78.5%	60.8	23.5	0.0	668.7	944.9	960.5	1,454.0
Chief Engineer for Operations	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	0.0	0.0	3.9
Office of CHART	0.0	0.0	5.0	19.4	288.0%	2.7	0.0	0.0	29.4	0.0	18.9	26.0
Office of Traffic and Safety	0.0	0.0	0.0	0.0		4.0	0.0	0.0	44.2	1.3	71.7	188.4
Office of Maintenance	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	0.0	2.0	54.4
Office of Construction	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	60.3	0.0	0.0
Office of Materials Technology	13.0	11.7	11.2	10.0	-10.7%	14.7	10.0	0.0	161.5	0.0	3.0	9.1
District 1	10.0	9.3	10.0	10.0	0.0%	12.8	7.5	0.0	140.7	90.0	61.2	300.0
District 2	0.2	0.1	0.0	0.2		5.4	0.0	0.0	59.5	162.4	12.4	161.6
District 3	0.7	0.8	0.3	0.5	66.7%	3.4	0.0	0.0	37.8	167.1	136.8	95.9
District 4	0.0	0.7	0.0	0.0		0.2	0.0	0.0	2.1	16.8	213.7	16.8
District 5	0.0	0.0	0.0	0.0		0.3	0.0	0.0	3.0	197.0	136.7	161.7
District 6	5.2	0.4	0.9	0.8	-11.1%	12.8	0.4	0.0	141.3	92.0	151.0	102.1
District 7	0.5	0.5	0.5	8.9	1680.0%	4.5	0.0	0.0	49.2	158.2	153.3	334.3
TOTAL	39.9	32.7	38.5	60.1	56.1%	30.2	0.0	0.0	785.3	1,020.2	1,049.2	1,514.8
PINs	09/02-09/15/15	09/16-09/29/15	09/30-10/13/15	10/14-10/27/15	% Change	Average	Min	Max	Total	FY 13	FY 14	FY15
Finance, IT and Administration	274.5	274.5	275.5	275.5	0.0%	274.6	273.5	275.5		282.9	278.5	274.5
Planning, Engineering, Real Estate, Environment	595.0	595.0	593.0	593.0	0.0%	594.6	593.0	595.0		606.2	609.0	595.0
Operations Total	2,167.0	2,167.0	2,168.0	2,168.0	0.0%	2,167.3	2,167.0	2,168.0		2,158.2	2,182.0	2,167.0
Chief Engineer for Operation:	7.0	7.0	7.0	7.0	0.0%	7.0	7.0	7.0		8.0	8.0	7.0
Office of CHART	81.0	81.0	81.0	81.0	0.0%	81.0	81.0	81.0		77.3	82.0	81.0
Office of Traffic and Safety	168.0	168.0	168.0	168.0	0.0%	168.0	168.0	168.0		166.2	168.0	168.0
Office of Maintenance	72.0	72.0	72.0	72.0	0.0%	72.0	72.0	72.0		71.5	72.0	72.0
Office of Construction	146.0	146.0	146.0	146.0	0.0%	146.0	146.0	146.0		143.5	144.0	146.0
Office of Materials Technology	186.0	186.0	186.0	186.0	0.0%	186.0	186.0	186.0		188.7	189.0	186.0
District 1	158.0	158.0	158.0	158.0	0.0%	158.0	158.0	158.0		159.0	159.0	158.0
District 2	204.0	204.0	204.0	204.0	0.0%	203.8	203.0	204.0		206.0	206.0	203.0
District 3	276.0	276.0	277.0	277.0	0.0%	276.2	276.0	277.0		282.4	281.0	276.0
District 4	226.0	226.0	226.0	226.0	0.0%	226.0	226.0	226.0		226.6	227.0	226.0
District 5	251.0	251.0	251.0	251.0	0.0%	251.3	251.0	252.0		252.8	252.0	252.0
District 6	181.0	181.0	181.0	181.0	0.0%	181.5	181.0	182.0		186.0	186.0	182.0
District 7	211.0	211.0	211.0	211.0	0.0%	210.5	210.0	211.0		210.2	210.0	210.0
TOTAL	3,036.50	3,036.50	3,036.50	3,036.50	0.0%	3,036.5	3,036.5	3,036.5		3047.5	3069.5	3036.5

**Governor's Office of Performance Improvement
Maryland Department of Transportation
State Highway Administration--Personnel**

Vacancies	09/02-09/15/15	09/16-09/29/15	09/30-10/13/15	10/14-10/27/15	% Change	Average	Min	Max	Total	FY 13	FY 14	FY15
Finance, IT and Administration	22.0	20.0	22.0	25.0	13.6%	22.5	20.0	25.0		31.4	32.0	21.5
Planning, Engineering, Real Estate, Environment	50.0	48.0	48.0	47.0	-2.1%	47.3	45.0	50.0		25.8	45.0	47.0
Operations Total	142.0	144.0	153.0	157.0	2.6%	142.1	136.0	157.0		116.1	172.0	132.0
Chief Engineer for Operations	1.0	0.0	0.0	0.0		0.7	0.0	1.0		0.0	0.0	1.0
Office of CHART	4.0	3.0	3.0	4.0	33.3%	3.3	3.0	4.0		2.7	11.0	4.0
Office of Traffic and Safety	8.0	8.0	11.0	10.0	-9.1%	8.7	8.0	11.0		11.3	10.0	9.0
Office of Maintenance	3.0	3.0	3.0	4.0	33.3%	2.9	2.0	4.0		4.4	5.0	3.0
Office of Construction	11.0	10.0	12.0	11.0	-8.3%	11.4	10.0	14.0		17.7	16.0	11.0
Office of Materials Technology	11.0	13.0	13.0	13.0	0.0%	13.2	11.0	17.0		10.3	15.0	17.0
District 1	5.0	4.0	4.0	4.0	0.0%	5.2	4.0	7.0		8.4	10.0	5.0
District 2	10.0	10.0	8.0	7.0	-12.5%	8.7	7.0	10.0		3.5	6.0	8.0
District 3	27.0	27.0	33.0	34.0	3.0%	27.0	23.0	34.0		20.7	27.0	23.0
District 4	11.0	10.0	12.0	12.0	0.0%	12.0	10.0	15.0		13.1	20.0	11.0
District 5	26.0	30.0	28.0	30.0	7.1%	25.8	22.0	30.0		13.5	22.0	22.0
District 6	7.0	7.0	7.0	8.0	14.3%	6.2	4.0	8.0		5.8	11.0	3.0
District 7	18.0	19.0	19.0	20.0	5.3%	17.0	14.0	20.0		4.8	19.0	15.0
TOTAL	214.0	212.0	223.0	229.0	2.7%	211.9	203.5	229.0		173.4	249.0	200.5
Vacancy Rate	09/02-09/15/15	09/16-09/29/15	09/30-10/13/15	10/14-10/27/15	% Change	Average	Min	Max	Total	FY 13	FY 14	FY15
Finance, IT and Administration	8.0%	7.3%	8.0%	9.1%	13.6%	8.2%	7.3%	9.1%		11.1%	11.5%	7.8%
Planning, Engineering, Real Estate, Environment	8.4%	8.1%	8.1%	7.9%	-2.1%	8.0%	7.6%	8.4%		4.3%	7.4%	7.9%
Operations Total	6.6%	6.6%	7.1%	7.2%	2.6%	6.6%	6.3%	7.2%		5.4%	7.9%	6.1%
Chief Engineer for Operations	14.3%	0.0%	0.0%	0.0%		10.0%	0.0%	14.3%		0.0%	0.0%	14.3%
Office of CHART	4.9%	3.7%	3.7%	4.9%	33.3%	4.1%	3.7%	4.9%		4.5%	13.4%	4.9%
Office of Traffic and Safety	4.8%	4.8%	6.5%	6.0%	-9.1%	5.2%	4.8%	6.5%		6.8%	6.0%	5.4%
Office of Maintenance	4.2%	4.2%	4.2%	5.6%	33.3%	4.0%	2.8%	5.6%		6.1%	6.9%	4.2%
Office of Construction	7.5%	6.8%	8.2%	7.5%	-8.3%	7.8%	6.8%	9.6%		12.3%	11.1%	7.5%
Office of Materials Technology	5.9%	7.0%	7.0%	7.0%	0.0%	7.1%	5.9%	9.1%		5.5%	7.9%	9.1%
District 1	3.2%	2.5%	2.5%	2.5%	0.0%	3.3%	2.5%	4.4%		5.3%	6.3%	3.2%
District 2	4.9%	4.9%	3.9%	3.4%	-12.5%	4.3%	3.4%	4.9%		1.7%	2.9%	3.9%
District 3	9.8%	9.8%	11.9%	12.3%	4.0%	9.8%	8.3%	12.3%		7.3%	9.6%	8.3%
District 4	4.9%	4.4%	5.3%	5.3%	0.0%	5.3%	4.4%	6.6%		5.8%	8.8%	4.9%
District 5	10.4%	12.0%	11.2%	12.0%	7.1%	10.3%	8.8%	12.0%		5.4%	8.7%	8.7%
District 6	3.9%	3.9%	3.9%	4.4%	14.3%	3.4%	2.2%	4.4%		3.1%	5.9%	1.6%
District 7	8.5%	9.0%	9.0%	9.5%	5.3%	8.1%	6.7%	9.5%		2.3%	9.0%	7.1%
TOTAL	7.0%	7.0%	7.3%	7.5%	2.7%	7.0%	6.7%	7.5%		5.7%	8.1%	6.6%
MONTHLY REPORTING PERIODS												
Training (Days)	Jul-15	Aug-15	Sep-15	Oct-15	% Change	Average	Min	Max	Total	FY13	FY 14	FY 15
Finance, IT and Administration	7.2	10.4	36.1	37.4	3.6%	22.8	7.2	37.4	91.1	391.5	376.2	286.6
Planning, Engineering, Real Estate, Environment	16.0	3.9	76.7	146.4	90.9%	60.8	3.9	146.4	243.0	1,722.8	1,055.0	789.6
Operations Total	56.8	92.5	102.1	349.7	242.5%	150.3	56.8	349.7	601.1	5,291.6	3,212.7	4,232.7
Chief Engineer for Operations	0.0	0.0	0.5	0.0	-100.0%	0.1	0.0	0.5	0.5	27.0	27.7	202.7
Office of CHART	2.3	4.3	3.7	33.9	816.2%	11.0	2.3	33.9	44.2	89.7	162.0	194.1
Office of Traffic and Safety	3.4	3.3	10.3	26.8	160.2%	11.0	3.3	26.8	43.8	184.3	224.3	221.9
Office of Maintenance	0.9	0.0	0.3	12.9	4200.0%	3.5	0.0	12.9	14.1	132.7	51.5	111.3
Office of Constructor	3.3	50.0	11.1	51.9	367.6%	29.1	3.3	51.9	116.3	180.3	259.7	327.9
Office of Materials Technology	12.4	2.9	25.5	41.3	62.0%	20.5	2.9	41.3	82.1	167.8	183.3	269.3
District 1	1.9	0.1	3.5	17.8	408.6%	5.8	0.1	17.8	23.3	590.0	252.2	253.9
District 2	0.2	2.9	5.3	36.6	590.6%	11.2	0.2	36.6	45.0	479.5	353.7	540.5
District 3	2.7	0.0	6.5	46.8	620.0%	14.0	0.0	46.8	56.0	755.1	409.7	512.0
District 4	1.4	1.0	2.1	20.8	890.5%	6.3	1.0	20.8	25.3	667.3	397.3	264.2
District 5	16.5	22.1	24.4	40.9	67.6%	26.0	16.5	40.9	103.9	568.1	345.7	677.8
District 6	0.8	5.2	2.9	5.3	82.8%	3.5	0.8	5.3	14.2	618.6	354.3	378.5
District 7	0.4	0.8	6.2	14.7	137.1%	5.5	0.4	14.7	22.1	811.1	192.2	279.3
TOTAL	80.1	106.8	214.9	533.5	148.3%	233.8	80.1	533.5	935.3	7,405.8	4,643.9	5,308.9
IWIF	Jul-15	Aug-15	Sep-15	Oct-15	% Change	Average	Min	Max	Total	FY 13	FY 14	FY 15
FROI to IWIF	28	28	15	24	60.0%	23.8	15.0	28.0	95.0	382	390	350
FROI Lag > 3 Days	4	4	2	2	0.0%	3.0	2.0	4.0	12.0	55	42	45
Employees > 3 reports (within the last 12 months)	3	3	4	3	-25.0%	3.3	3.0	4.0	13.0	197	143	111
Lost-time cases	5	1	1	2	100.0%	2.3	1.0	5.0	9.0	16	35	29
IWIF	CY 2011	CY 12	CY 13	CY 14	% Change					CY 13	CY 14	CY 15 Target
Severity Rate	37	13	16	23	42%					16	23	17

**Governor's Office of Performance Improvement
Maryland Department of Transportation
State Highway Administration--Budget and Finance**

Budget and Finance Selected Operating Program Expenditures	QUARTERLY REPORTING PERIODS					Fiscal Year-to-Date (2016)					Previous Fiscal Years	
	Oct - Dec 2014	Jan-Mar 2015	Apr-Jun 2015	Jul - Sep 2015	% Change	Average	Min	Max	Total	FY 16 Target	FY 2014	FY 2015
TOTAL	\$33,418,266	\$72,386,660	\$59,888,442	\$20,606,661	-65.6%	\$20,606,661	\$20,606,661	\$20,606,661	\$20,606,661	\$145,901,840	\$212,381,762	\$187,179,757
Contractual Services	\$17,512,441	\$51,235,629	\$29,437,161	\$11,934,180	-59.5%	\$11,934,180	\$11,934,180	\$11,934,180	\$11,934,180	\$83,300,480	\$131,955,333	\$109,086,302
Supplies	\$6,705,876	\$12,658,404	\$19,688,016	\$3,431,291	-82.6%	\$3,431,291	\$3,431,291	\$3,431,291	\$3,431,291	\$24,996,731	\$40,240,640	\$44,049,125
Equipment Operations	\$3,961,087	\$3,761,235	\$6,260,763	\$2,292,835	-63.4%	\$2,292,835	\$2,292,835	\$2,292,835	\$2,292,835	\$15,893,114	\$20,592,524	\$16,947,617
Utilities	\$4,156,433	\$2,488,517	\$2,583,797	\$2,045,869	-20.8%	\$2,045,869	\$2,045,869	\$2,045,869	\$2,045,869	\$13,098,894	\$12,963,949	\$10,962,949
Other	\$1,082,430	\$2,242,874	\$1,918,705	\$902,486	-53.0%	\$902,486	\$902,486	\$902,486	\$902,486	\$8,612,621	\$6,629,316	\$6,133,765
03- Communications	\$371,727	\$577,041	\$613,763	\$546,843	-10.9%	\$546,843	\$546,843	\$546,843	\$546,843	\$2,072,000	\$2,143,820	\$1,875,439
04- Travel	\$49,955	\$437,742	\$178,748	\$38,977	-78.2%	\$38,977	\$38,977	\$38,977	\$38,977	\$611,350	\$846,409	\$710,651
10- Equipment - Repl	\$11,109	\$46,868	\$136,390	\$8,286	-93.9%	\$8,286	\$8,286	\$8,286	\$8,286	\$168,726	\$124,109	\$220,108
11- Equipment - Add'l	\$26,560	\$62,704	\$122,223	\$19,374	-84.1%	\$19,374	\$19,374	\$19,374	\$19,374	\$615,849	\$102,960	\$215,596
12- Grants/Subsidies	\$340,728	\$1,090,419	\$812,434	\$254,859	-68.6%	\$254,859	\$254,859	\$254,859	\$254,859	\$4,753,620	\$3,045,605	\$2,703,721
13- Fixed Charges	\$280,964	\$29,479	\$55,154	\$31,055	-43.7%	\$31,055	\$31,055	\$31,055	\$31,055	\$387,676	\$360,943	\$408,247
14- Land & Structures	\$1,386	-\$1,379	-\$7	\$3,092	-44271.4%	\$3,092	\$3,092	\$3,092	\$3,092	\$3,400	\$2,470	\$0
	MONTHLY REPORTING PERIODS					Fiscal Year to Date (2016)					Previous Fiscal Years	
Late Invoice Payments	Jul-15	Aug-15	Sep-15	Oct-15	% Change	Average	Min	Max	Total		FY14	FY 2015
Late invoice payments	99	35	47	44	-6.4%	56	35	99	225		579	970
Total invoices paid	5,902	3,971	5,797	5,280	-8.9%	5,238	3,971	5,902	20,950		71,237	71,018
Percentage late	1.68%	0.88%	0.81%	0.83%	2.78%							
Late Invoice Amounts (\$)	Jul-15	Aug-15	Sep-15	Oct-15	% Change	Average	Min	Max	Total		FY 2014	FY 2015
Late invoice amounts	\$3,145,864	\$978,944	\$685,280	\$1,564,035	128.2%	1,593,531	685,280	3,145,864	6,374,123		\$18,602,900	\$21,804,270
Total invoice amounts	\$165,860,234	\$89,281,571	\$165,748,159	\$122,690,096	-26.0%	135,895,015	89,281,571	165,860,234	543,580,060		\$1,250,596,976	\$1,383,921,975
Percentage late	1.90%	1.10%	0.41%	1.27%	208.33%	1.17%	0.41%	1.90%				
ARRA Auditing Metrics	Jul-15	Aug-15	Sep-15	Oct-15	% Change	Average	Min	Max	Total	FY 16 Target	FY 2014	FY 2015
Number of independent assurances to ensure compliance with federal and state specifications	36	47	29	112	286%	56	29	112	224	1,036	1,003	1,036
Number of invoices received from local governments for reimbursement	0	1	1		-100%	1	0	1	2		3	0
Number of local government invoices approved for reimbursement by Agency	0	1	1		-100%	1	0	1	2		3	0
Materials and Supplies Inventory	May-14	Jun-14	Jul-14	Aug-14	% Change	Average	Min	Max	Total	FY 14 Target	FY 2012	FY 2013
Number of inventory storage locations												
Number of reconciliations completed within 30 days of monthly financial system close												

**Governor's Office of Performance Improvement
Maryland Department of Transportation
State Highway Administration--Projects**

Project Advertised On Time	QUARTERLY REPORTING PERIODS					Fiscal Year-to-Date (2016)					Previous Fiscal Years			
	Oct-Dec 2014	Jan-Mar 2015	Apr-Jun 2015	Jul-Sep 2015	% Change	Average	Min	Max	Total	FY 2011	FY 2012	FY 2013	FY 2014	
Number of projects advertised	37	49	26	20	-23.1%	20	20	20	20	181	128	148	186	
# of projects advertised within goal	32	42	21	18	-14.3%	18	18	18	18	162	108	119	160	
% of projects advertised within goal	87%	86%	81%	90%	11%	90%	90%	90%	90%	89%	84%	81%	86%	
Change Orders	Oct-Dec 2014	Jan-Mar 2015	Apr-Jun 2015	Jul-Sep 2015	% Change	Average	Min	Max	Total	FY 2011	FY 2012	FY 2013	FY 2014	
Dollar value of contracts awarded	\$171,910,000	\$202,440,000	\$240,070,000	\$206,430,000	-14.0%	\$206,430,000	\$206,430,000	\$206,430,000	\$206,430,000	\$642,660,000	\$408,261,876	\$537,450,000	\$805,890,000	
Number of change orders	149	177	173	157	-9%	157	157	157	157	420	406	447	487	
Dollar amount of change orders (\$ in millions compared to actual)	\$7.4	\$7.4	\$6.9	\$20.6	198.6%	\$20.60	\$20.60	\$20.60	\$20.6	\$20.2	\$17.8	\$17.8	\$30.4	
Percentage of dollars that the change orders reflect	5.5%	5.5%	5.2%	15.3%	194.2%	15.3%	15.3%	15.3%	15.3%	7.1%	3.9%	3.9%	7.9%	
Percentage of dollars that the refined change orders reflect	5.6%	5.5%	5.2%	15.2%	192.3%	15.2%	15.2%	15.2%	15.2%				8.1%	
Construction On-Time On-Budget	Jul-15	Aug-15	Sep-15	Oct-15	% Change	Average	Min	Max	Target					
Number of active projects	408	397	356	340	-4.5%	375	340	408	408					
Percent of projects within season or before original end of season date	71.0%	65.0%	69.0%	55.0%	-20.3%	65.0%	55.0%	71.0%	90%					
Percent of projects under 108% of the award amount	96.0%	96.0%	92.0%	91.0%	-1.1%	94%	91%	96%	96%					
Bid Openings	Oct-Dec 2014	Jan-Mar 2015	Apr-Jun 2015	Jul-Sep 2015	% Change	Average	Min	Max	Total	FY 2008	FY 2009	FY 2010	FY 2011	
% of capital improvement projects valued at more than \$1 million with a bid opening within 3 weeks of bid opening date	97.0%	96.0%	94.0%	94.0%	0.0%	94.0%	94.0%	94.0%	94.0%					
Excess Properties	Jul-15	Aug-15	Sep-15	Oct-15	% Change	Average	Min	Max	Total					
Total number of real estate properties declared as excess by SHA	68	69	69	69	0%	69	68	69	69					
Properties in internal clearance process	8	7	6	4	-33%	6	4	8	8					
Properties in internal clearance process more than 120 days	0	0	0	0	0%	0	0	0	0					
Properties that completed internal clearance process in the month	2	1	6	4	-33%	3	1	6	6					
Number of properties completing internal clearance process in the month that were in the process longer than 120 days	0	0	0	0	0%	0	0	0	0					
Access Permits Issued	Jul-15	Aug-15	Sep-15	Oct-15	% Change	Average	Min	Max	Total	FY 16 Target	FY 2010	FY 2013	FY 2014	
Number of access permits issued	12	6	10	10	0%	10	6	12	123			143	142	
Number of projects located in priority funding areas	11	4	9	10	11%	9	4	11	96					
Total dollar bonded amount of construction	\$2,235,700	\$588,000	\$693,706	\$370,178	-47%	\$971,896.00	\$370,178.00	\$2,235,700.00	\$65,389,870.00			\$56,756,672.0	\$35,562,289.0	
% permits issued within 21 days or less	83%	67%	90%	90%	0%	1	1	1	1	90%		87%	88%	
Average processing time per access permit (after receipt of complete permit package)	16.0	19.8	15.5	17.6	14%	17	16	20	20	21 days or less		17.5	17.8	
Median processing time per access permit (per month) (after receipt of complete permit package)	14	20	18	19	6%	18	14	20	20					
Quarterly Median processing time per access permit	20	16	14	18	29%	17	14	20	20					
Total number of all permit submissions completed triage	14	11	17	17	0%	15	11	17	17					
Total number of permit submissions completed triage within 7 days	13	10	17	16	-6%	14	10	17	17	7 days or less				
Average triage time per permit submissions	1.9	2.3	0.1	1.8	1700%	2	0	2	2					
Median triage time per permit submission (per month)(after receipt of complete permit package)	1	1	0	0		1	0	1	1					

**Governor's Office of Performance Improvement
Maryland Department of Transportation
State Highway Administration--Projects**

Quarterly median triage time per permit submission (after receipt of complete permit package)	0.0	1.0	0.0	0.0		0	0	1					
Quarterly median number of permit reviews per project	1.6	1.7	1.6	1.1	-31%	2	1	2					
Quarterly median number of TIS reviews per project	2.8	3.5	2.9	2.2	-24%	3	2	4					
Quarterly median number of plan reviews per project	5.1	4.9	4.7	4.8	2%	5	5	5					
Project Submissions	Jul-15	Aug-15	Sep-15	Oct-15	% Change	Average	Min	Max	Total	FY 14 Target	FY 2010	FY 2013	FY 2014
Total # of project submittals received	105	152	125	133	6%	129	105	152	515			3,846	2,046
Total number of projects with submissions	102	149	124	127	2%	126	102	149	502				
Total number of TIS submissions completed	24	25	20	15	-25%	21	15	25	84				
Total number of Plan submissions completed	66	99	72	89	24%	82	66	99	326				
Total number of Post Issuance submissions completed	15	28	33	29	-12%	26	15	33	105				
Total number of TIS submissions completed triage within 7 days	24	24	20	14	-30%	21	14	24	82				
Total number of Plan submissions completed triage within 7 days	65	89	71	85	20%	78	65	89	310				
Total number of Post Issuance submissions completed triage within 7 days	15	27	32	28	-13%	26	15	32	102				
Total number of all project submissions completed triage within 7 days	104	140	124	127	2%	124	104	140	495				
Average triage time (all TIS & plan submissions)	1.6	1.6	1.9	1.6	-16%	2	2	2	7				
Median triage time (all TIS & plan submissions)	1.0	1.0	1.0	1.0	0%	1	1	1	4				
Project Submissions Completed	Jul-15	Aug-15	Sep-15	Oct-15	% Change	Average	Min	Max	Total	FY 15 Target	FY 2010	FY 2013	FY14 total
Total # of all project submittals completed	115	122	120	160	33%	129	115	160	517			3,521	1,935
Percent of submissions completed on time (45 days or less for TIS)	70%	66%	80%	75%	-6%	73%	66%	80%		90% on time		84%	87%
Percent of submissions completed on time (30 days or less for Plans)	65%	80%	72%	65%	-10%	71%	65%	80%		90% on time			85%
Average traffic impact study (TIS) processing time per submittal	42.5	35.1	46.7	47.3	1%	43	35	47		45 days or less		41.7	36.3
Median traffic impact study (TIS) processing time per submittal	44	36	32	40	25%	38	32	44					29.1
Average plan review processing time per submittal	27	17	23	24	4%	23	17	27		30 days or less		25.6	26.8
Median plan review processing time per submittal	29	28	23	29	26%	27	23	29					28.7

**Governor's Office of Performance Improvement
Maryland Department of Transportation
State Highway Administration--Projects**

FY 2015
140
121
FY 2015
87%
FY 2015
\$878,610,000
631
\$29.8
5.7%
5.8%
FY 2012
FY 2015
123
\$65,389,870.0
87%
17.6

Governor's Office of Performance Improvement
Maryland Department of Transportation
State Highway Administration--Projects

FY 2015
1,849
FY15 total
1,840
92%
87%
35.0
33.4
21.5
25.4

**Governor's Office of Performance Improvement
Maryland Department of Transportation
State Highway Administration--Highway Safety**

As of 12/1/15	CUMULATIVE CALENDAR YEAR-TO-DATE						Previous Calendar Years				
Fatalities	Jan-Sep 2014	Jan-Dec 2014	Jan-Mar 2015	Jan-Jun 2015	Jan-Sep 2015	% Change	CY 10	CY 11	CY 12	CY 13	CY 14
Total Number of Fatalities							496	488	511	466	
Fatality rate/100M miles traveled-all rds in MD		0.79					0.88	0.87	0.91	0.83	0.79
# of pedestrian fatalities							101	105	96	110	
# of fatalities involving commercial vehicles	30	48	13	29	40	37.9%	40	50	57	54	48
# of fatalities involving motorcycles							73	70	77	62	
# of fatalities involving young drivers (age 16-20)							64	66	63	43	
# of fatalities involving aggressive driving							47	44	55	53	
# of fatalities involving impaired driving							177	181	173	152	
# of temporary traffic control (TTC) zone traffic fatalities	8	9	2	4	5	25.0%	5	3	2	9	9
# of fatalities due to drowsy driving							10	15	15	12	
Young Child Fatalities (ages 9 and under)	Jan-Sep 2014	Jan-Dec 2014	Jan-Mar 2015	Jan-Jun 2015	Jan-Sep 2015	% Change	CY 10	CY 11	CY 12	CY 13	CY 14
Veh. passenger fatality - under age 5	2	5	3	4	4	0.0%	2	5	2	4	5
Veh. passenger fatality - age 5-9	1	1	1	1	3	200.0%	2	3	1	4	1
Pedestrian fatality - under age 5	0	0	1	2	2	0.0%	0	0	2	4	0
Pedestrian fatality - age 5-9	0	0	0	1	1	0.0%	1	1	1	1	0
Total young children fatalities	3	6	4	8	10	25.0%	5	9	6	13	6
Senior Citizen Fatalities (age 65 and over)	Jan-Sep 2014	Jan-Dec 2014	Jan-Mar 2015	Jan-Jun 2015	Jan-Sep 2015	% Change	CY 10	CY 11	CY 12	CY 13	CY 14
Senior citizen driver fatality	63	86	19	51	80	56.9%	80	79	81	70	86
Senior citizen passenger fatality	7	10	1	7	13	85.7%	21	10	13	13	10
Senior citizen pedestrian fatality	11	18	3	7	9	28.6%	15	19	18	15	18
Total senior citizen fatalities	81	114	23	65	102	56.9%	116	108	111	98	114
Non-Fatal Crashes	Jan-Sep 2014	Jan-Dec 2014	Jan-Mar 2015	Jan-Jun 2015	Jan-Sep 2015	% Change	CY 10	CY 11	CY 12	CY 13	CY 14
Number of Non-Fatal Crashes	70,317	97,509	24,831	48,792		-100.0%	90,113	89,571	89,261	92,153	97,509
# of crashes involving commercial vehicles	4,226	5,585	1,272	2,524		-100.0%	6,661	6,300	5,701	5,550	5,585
# of crashes involving motorcycles	1,367	1,577	73	557		-100.0%	1,904	1,851	1,695	1,521	1,577
# of crashes involving young drivers	8,369	11,605	2,659	5,554		-100.0%	13,718	12,461	11,674	11,516	11,605
# of crashes involving aggressive driving	3,269	4,339	801	1,592		-100.0%	5,680	5,760	5,577	5,860	4,339
# of crashes involving impaired driving	5,200	6,906	1,426	2,816		-100.0%	7,722	7,470	7,568	7,190	6,906
# of temporary traffic control (TTC) zone traffic crashes	1,424	1,915	195	536		-100.0%	1,695	1,485	1,392	1,637	1,915
Injuries	Jan-Sep 2014	Jan-Dec 2014	Jan-Mar 2015	Jan-Jun 2015	Jan-Sep 2015	% Change	CY 10	CY 11	CY 12	CY 13	CY 14
Total Number of Injuries	32,299	44,148	9,606	20,331		-100.0%	44,486	44,609	44,398	42,757	44,148
ANNUAL INJURY TRENDS											
Annual Injury Trends	CY 10	CY 11	CY 12	CY 13	CY 14	% Change					
# of pedestrian injuries	2,339	2,173	2,442	2,343	2,544	8.6%					
# of injuries involving commercial vehicles	2,838	2,737	2,457	2,138	2,123	-0.7%					
# of injuries involving motorcycles	1,558	1,513	1,483	1,315	1,377	4.7%					
# of injuries involving young drivers (age 16-20)	8,309	7,669	7,047	6,365	6,372	0.1%					
# of injuries involving aggressive driving	3,792	3,903	3,637	3,833	2,677	-30.2%					
# of injuries involving impaired driving	4,087	4,032	4,058	3,429	3,359	-2.0%					
# of temporary traffic control (TTC) zone traffic injuries	833	695	654	747	769	2.9%					
Young Children Injuries	CY 10	CY 11	CY 12	CY 13	CY 14	% Change					
Veh. passenger injury - under age 5	1,036	1,013	913	806	934	15.9%					
Veh. passenger injury - age 5-9	954	995	903	874	938	7.3%					
Pedestrian injury - under age 5	68	54	63	56	47	-16.1%					
Pedestrian injury - age 5-9	131	120	145	126	107	-15.1%					
Total young children injuries	2,189	2,182	2,024	1,862	2,026	8.8%					

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Senior Citizen Injuries	CY 10	CY 11	CY 12	CY 13	CY 14	% Change					
Senior citizen driver injury	2,367	2,471	2,738	2,596	2,770	6.7%					
Senior citizen passenger injury	785	779	680	738	823	11.5%					
Senior citizen pedestrian injury	184	208	215	189	226	19.6%					
Total senior citizen injuries	3,336	3,458	3,633	3,523	3,819	8.4%					
Seatbelt Usage	CY 09	CY 10	CY 11	CY 12	CY 13	% Change					
Seatbelt usage rate											
MONTHLY REPORTING											
Work Zone Automated Speed Enforcement (ASE)	Jul-15	Aug-15	Sep-15	Oct-15	% Change	Fiscal Year-to-Date (2016)				FY 14	FY 15
Percent of Violations in Work Zone						Average	Min	Max	Total		
I695/Charles Street											
I95/ICC											
I95/Express Toll Lane-Section 100											
I-695/MD 26											
US 15 Hayward Rd											
I-70/Monocacy										0.8%	
I-695 Wilkens										0.7%	
I-270/MD 80											
I-495 Northwest Branch											
I-95/495 D'Arcy Rd											
I-95 Tydings											
I-695 Frederick Rd										0.5%	0.4%
US 29 US 40											
I-795 I-695											
I-95 Contee										0.3%	0.3%
US 15 Motter										0.1%	0.1%
I-95 ETL Campbell										3.5%	3.1%
I-70 Conococheague										1.2%	2.2%
I-95 MD 198-ICC										0.1%	0.1%
I-68 Patterson Ave										1.1%	1.3%
US 340 US 15										0.4%	0.4%
I-70 MD 63										0.7%	1.1%
I-695 Milford Mill	0.5%	0.5%	0.4%	0.4%	0.0%	0.5%	0.4%	0.5%		1.3%	0.6%
I-95 Desoto Road	0.1%	1.7%				0.9%	0.1%	1.7%		2.9%	2.2%
US13 at Pocomoke City	0.1%	0.1%	0.1%	0.1%	0.0%	0.1%	0.1%	0.1%			0.2%
I-695 MD 147	0.3%	0.3%	0.3%	0.3%	0.0%	0.3%	0.3%	0.3%			0.4%
US 29 MD 32	0.6%	0.5%	0.5%	0.5%	0.0%	0.5%	0.5%	0.6%			0.4%
MD 5 at I-495		2.5%	2.7%		-100.0%	2.6%	2.5%	2.7%			
MD 5 at Branch Ave Metro Station				4.5%		4.5%	4.5%	4.5%			
I-695 at Benson Ave				0.5%		0.5%	0.5%	0.5%			
MD 295/I-195											
Number of Citations in Work Zone	Jul-15	Aug-15	Sep-15	Oct-15	% Change	Average	Min	Max	Total	FY 14	FY 15
I695/Charles Street											
I95/ICC											
I95/Express Toll Lane-Section 100											
I-695/MD 26											
US 15 Hayward Rd											
I-70/Monocacy										1,683	
I-695 Wilkens										711	
I-270/MD 80											
I-495 Northwest Branch											
I-95/495 D'Arcy Rd											
I-95 Tydings											
I-695 Frederick Rd										2,554	535
US 29 US 40											
I-795 I-695											
I-95 Contee										684	974
US 15 Motter										493	456
I-95 ETL Campbell										23,244	19,834
I-70 Conococheague										1,089	262
I-95 MD 198-ICC										712	366
I-68 Patterson Ave										1,061	905
US 340 US 15										976	736
I70 MD 63										903	1,530
I-695 Milford Mill	9526	8999	7093	7502	5.8%	8280	7093	9,526	33,120	9,731	8,395
I-95 Desoto Road	234	5698				2966	234	5,698	5,932	12,108	11,837
US13 at Pocomoke City	87	70	85	39	-54.1%	70	39	87	281		160

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I-695 MD 147	4465	4188	3370	3391	0.6%	3854	3370	4,465	15,414		4,406
US 29 MD 32	4108	3762	3948	3703	-6.2%	3880	3703	4,108	15,521		2,882
MD 5 at I-495		34	1057		-100.0%	546	34	1,057	1,091		
MD 5 at Branch Ave Metro Station				12411		12411	12411	12,411	12,411		
I-695 at Benson Ave				481		481	481	481	481		
MD 295/I-195											

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Capture Rate	Jul-15	Aug-15	Sep-15	Oct-15	% Change	Average	Min	Max	Total	FY 14	FY 15
I695/Charles Street											
I95/ICC											
I95/Express Toll Lane-Section 100											
I-695/MD 26											
US 15 Hayward Rd											
I-70/Monocacy										78.1%	
I-695 Wilkens										73.6%	
I-270/MD 80											
I-495 Northwest Branch											
I-95/495 D'Arcy Rd											
I-95 Tydings											
I-695 Frederick Rd										75.5%	66.5%
US 29 US 40											
I-795 I-695											
I-95 Contee										71.5%	69.9%
US 15 Motter										70.3%	64.6%
I-95 ETL Campbell										73.9%	72.8%
I-70 Conococheague										72.7%	73.4%
I-95 MD 198-ICC										71.4%	62.7%
I-68 Patterson Ave										71.9%	72.7%
US 340 US 15										70.9%	70.5%
I-70 MD 63										69.8%	64.3%
I-695 Milford Mill	77.7%	77.7%	77.4%	75.4%	-2.6%	77.1%	75.4%	77.7%		75.0%	76.3%
I-95 Desoto Road	79.1%	76.7%				77.9%	76.7%	79.1%		76.2%	76.0%
US13 at Pocomoke City	67.4%	66.0%	73.9%	70.9%	-4.1%	69.6%	66.0%	73.9%			58.9%
I-695 MD 147	79.0%	78.0%	77.6%	76.8%	-1.0%	77.9%	76.8%	79.0%			78.6%
US 29 MD 32	85.0%	84.2%	83.4%	83.9%	0.6%	84.1%	83.4%	85.0%			82.3%
MD 5 at I-495		75.6%	82.5%		-100.0%	79.1%	75.6%	82.5%			
MD 5 at Branch Ave Metro Station				83.7%		83.7%	83.7%	83.7%			
I-695 at Benson Ave				88.3%		88.3%	88.3%	88.3%			
MD 295/I-195											
Capture Rate for Controllable Events	Jul-15	Aug-15	Sep-15	Oct-15	% Change	Average	Min	Max	Total	FY 14	FY 15
I695/Charles Street											
I95/ICC											
I95/Express Toll Lane-Section 100											
I-695/MD 26											
US 15 Hayward Rd											
I-70/Monocacy										96.8%	
I-695 Wilkens										92.5%	
I-270/MD 80											
I-495 Northwest Branch											
I-95/495 D'Arcy Rd											
I-95 Tydings											
I-695 Frederick Rd										93.2%	95.4%
US 29 US 40											
I-795 I-695											
I-95 Contee										91.9%	90.6%
US 15 Motter										97.4%	97.7%
I-95 ETL Campbell										95.3%	95.7%
I-70 Conococheague										96.9%	99.2%
I-95 MD 198-ICC										94.5%	94.1%
I-68 Patterson Ave										98.2%	98.3%
US 340 US 15										95.2%	96.9%
I-70 MD 63										96.8%	98.3%
I-695 Milford Mill	95.6%	95.9%	94.1%	92.5%	-1.7%	94.5%	92.5%	95.9%		91.0%	94.6%
I-95 Desoto Road	95.1%	95.6%				95.4%	95.1%	95.6%		96.3%	94.1%
US13 at Pocomoke City	97.8%	98.6%	93.4%	95.1%	1.8%	96.2%	93.4%	98.6%			93.0%
I-695 MD 147	94.9%	94.1%	92.8%	90.6%	-2.4%	93.1%	90.6%	94.9%			95.8%
US 29 MD 32	97.3%	96.8%	96.0%	94.6%	-1.5%	96.2%	94.6%	97.3%			96.7%
MD 5 at I-495		100.0%	95.9%		-100.0%	98.0%	95.9%	100.0%			
MD 5 at Branch Ave Metro Station				94.6%		94.6%	94.6%	94.6%			
I-695 at Benson Ave				96.6%		96.6%	96.6%	96.6%			
MD 295/I-195											

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MONTHLY REPORTING PERIODS						Fiscal Year-to-Date (2016)				Previous Fiscal Years				
Congestion	Jul-15	Aug-15	Sep-15	Oct-15	% Change	Average	Min	Max	Total	FY 2010	FY 2011	FY 2012	FY 2013	FY 12 Target
Total Number of CHART Events	10528	10502	10028	10467	4.4%	10381	10028	10528	41525					
Incidents	2,254	2,249	2,313	2,661	15.0%	2369	2249	2661	9477					
Disabled Vehicles	3,359	3,261	2,995	2,564	-14.4%	3045	2564	3359	12179					
Planned Closures	3,897	4,204	3,843	4,065	5.8%	4002	3843	4204	16009					
Congestion	15	16	8	1	-87.5%	10	1	16	40					
Special Events	17	21	27	17	-37.0%	21	17	27	82					
Action Events	977	745	829	1,146	38.2%	924	745	1146	3697					
Weather Events	8	3	12	11	-8.3%	9	3	12	34					
Safety Events	1	3	1	2	100.0%	2	1	3	7					
Number of hits on the CHART website	11,780,000	10,280,000	9,910,000	10,040,000	1.3%	10,502,500	9,910,000	11,780,000	42,010,000					
CHART Cameras and Winter Operations	Jul-15	Aug-15	Sep-15	Oct-15	% Change	Average	Min	Max	Total	FY 2009	FY 2010	FY 2014	FY 2015	FY 14 Target
Number of highway miles covered by SHA-owned CHART cameras	281	281	281	281	0.0%	281	281	281				280	281	286
Total cameras viewable by CHART	710	710	710	710	0.0%	710	710	710				699	715	695
Number of CHART controllable cameras	304	304	304	304	0.0%	304	304	304				293	302	294
Number of CHART view-only cameras	406	406	406	406	0.0%	406	406	406				406	413	401
Percent of time SHA-owned CHART cameras are operable	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%	100.0%				99.2%	99.7%	
Percent of agency vehicles that are automatic vehicle location (AVL) equipped												99.0%		99.0%
MONTHLY REPORTING PERIODS						Calendar Year-to-Date (2015)				Previous Calendar Years				
Congestion	Jul-15	Aug-15	Sep-15	Oct-15	% Change	Average	Min	Max	Total	CY 2011	CY 2012	CY 2013	CY 2014	CY 14 Target
Number of roadway patrol hours logged	8,806	8,133	8,700	8,287	-4.7%	8,194	7,268	8,806	81,935	60,842	64,068	71,472	90,876	49,000
QUARTERLY REPORTING PERIODS						Fiscal Year-to-Date (2016)				Previous Fiscal Years				
ADA Access	Jul-Dec 2014	Jul-Mar 2015	Jul-Jun 2015	Jul-Sep 2015	% Change	Average	Min	Max		FY 2012	FY 2013	FY 2014	FY 2015	FY 15 Target
Percentage of sidewalks that meet ADA compliance	66.9%	67.2%	67.5%	67.8%	0.5%	67.8%	67.8%	67.8%		62.3%	63.9%	66.9%	67.5%	67.5%
Pedestrian Access						Calendar Year-to-Date (2015)				Previous Calendar Years				
	Jan-Mar 2015	Jan-Mar 2015	Jan-Jun 2015	Jan-Sep 2015	% Change	Average	Min	Max		CY 2011	CY 2012	CY 2013	CY 2014	CY 14 Target
Percentage of pedestrian signals that are APS equipped (CY)	67.0%	67.0%	70.0%	74.0%	5.7%	70.3%	67.0%	74.0%		45.0%	56.0%	61.0%	66.0%	65.0%
MONTHLY PERIODS (CY Jan - Dec)						Calendar Year-to-Date (2015)				Previous Calendar Years				
Congestion	Jul-15	Aug-15	Sep-15	Oct-15	% Change	Average	Min	Max	Total	CY 2011	CY 2012	CY 2013	CY 2014	CY 12 Target
Vehicle miles travelled (VMT) on all roads (in millions)	5,142	5,021	4,905	4,833	-1.5%	4,822	4,346	5,142	48,216	56,051	56,389	56,457	56,400	
Average incident duration (in minutes)	27.24	27.14	26.28	28.14	0.07	27.32	26.28	28.14						
Median incident duration	20.47	20.61	19.25	20.80	0.08	20.38	19.25	21.25						
ANNUAL PERIODS (CY Jan - Dec)						Calendar Year-to-Date (2015)				Previous Calendar Years				
Congestion	CY 2011	CY 2012	CY 2013	CY 2014	% Change	Average	Min	Max						CY 15 Target
Annual user cost savings due to CHART (billions of dollars)	\$1.10	\$0.96	\$1.16	\$1.26	9.0%	1.12	0.96	1.26						\$1.30
Percent of VMT in congested conditions on freeways/expressways in Maryland during the evening peak hour	26.0%	33.0%	22.0%	24.0%	9.1%	26%	22%	33%						27.0%
Percent of VMT in congested conditions on arterials in Maryland during the evening peak hour	17.0%	16.0%	16.0%	15.0%	-6.3%	16%	15%	17%						15.0%
Bicycle Access						Calendar Year-to-Date (2015)				Previous Calendar Years				
	FY 2012	FY 2013	FY 2014	FY 2015	% Change	Average	Min	Max						FY 13 Target
Number of directional miles improved for bicycle access (based on FY 2011 data)	57.9	67.4	119.4	132.0	10.6%	125.7	119.4	132.0						59.0
Bicycle Access						Calendar Year-to-Date (2015)				Previous Calendar Years				
	CY 2008	CY 2009	CY 2010	CY 2011	% Change	Average	Min	Max						CY 11 Target
Number of miles improved for bicycle access	834	839				723	455	839						

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FY 13 Target	
FY 15 Target	
	308
	756
	326
	430
CY 15 Target	91,000
FY 16 Target	
	69.5%
CY 15 Target	100.0%
CY 13 Target	
CY 16 Target	\$1.30
	27.0%
	15.0%
FY 14 Target	
	68.2
CY 12 Target	

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Brush & Tree Cutting (Linear Feet)	Jun-2015	Jul-2015	Aug-2015	Sep-2015	% Change	Average	Min	Max	YTD Total	2012	2013	2014	2015
SHA-wide	142,916	208,809	171,375	160,907	-6.1%	180,364	160,907	208,809	541,091	1,753,140	1,727,953	1,616,829	1,564,166
District 1	3,552	8,260	9,573	19,327	101.9%	12,387	8,260	19,327	37,160	49,030	62,568	39,962	43,008
Dorchester County - Cambridge Shop	20	40	5,223	2,860	-18.8%	2,141	40	3,523	6,423	950	1,601	14,881	9,300
Somerset County - Princess Anne Shop	2,252	2,729	14	13	-7.1%	919	13	2,729	2,756	2,840	7,091	5,857	8,940
Wicomico County - Salisbury Shop	1,070	5,491	6,036	16,454	172.6%	9,327	5,491	16,454	27,981	11,038	46,505	9,255	12,200
Worcester County - Snow Hill Shop	210	0	0	0	NA	0	0	0	0	34,202	7,371	9,969	12,568
District 2	9,791	17,064	8,287	1,446	-82.6%	8,932	1,446	17,064	26,797	88,919	148,202	128,608	107,590
Caroline County - Denton Shop	540	5,264	4,568	650	-85.8%	3,494	650	5,264	10,482	9,739	11,861	15,012	8,570
Cecil County - Elkton Shop	6,546	6,539	2,784	111	-96.0%	3,145	111	6,539	9,434	17,113	32,927	35,643	24,812
Kent County - Chestertown Shop	101	485	0	265	NA	250	0	485	750	20,868	25,470	20,785	7,822
Queen Anne's County - Centreville Shop	304	4,026	935	420	-55.1%	1,794	420	4,026	5,381	16,757	29,628	19,067	27,126
Talbot County - Easton	2,300	750	0	0	NA	250	0	750	750	24,442	48,316	38,100	39,260
District 3	11,319	27,903	16,028	14,724	-8.1%	19,552	14,724	27,903	58,655	389,887	387,286	253,818	279,742
Montgomery County - Fairland Shop	4,832	14,885	6,361	5,630	-11.5%	8,959	5,630	14,885	26,876	57,792	101,469	56,706	74,458
Montgomery County - Gaithersburg Shop	2,145	1,860	2,571	5,405	110.2%	3,279	1,860	5,405	9,836	160,198	111,875	84,826	98,982
Prince George's County - Laurel Shop	1,685	6,069	4,267	2,789	-34.6%	4,375	2,789	6,069	13,125	89,689	125,032	48,338	51,179
Prince George's County - Marlboro Shop	2,657	5,089	2,829	900	-68.2%	2,939	900	5,089	8,818	82,208	48,909	63,948	55,123
District 4	45,116	38,966	34,876	28,460	-18.4%	34,101	28,460	38,966	102,302	336,128	331,069	399,642	365,441
Baltimore County - Golden Ring Shop	7,080	8,230	5,517	9,014	63.4%	7,587	5,517	9,014	22,761	71,599	93,741	50,391	55,643
Baltimore County - Hereford Shop	8,635	6,709	4,410	5,539	25.6%	5,553	4,410	6,709	16,658	81,905	105,615	159,001	116,264
Baltimore County - Owings Mills Shop	13,917	16,605	13,937	6,804	-51.2%	12,449	6,804	16,605	37,346	160,789	104,183	122,960	147,991
Harford County - Churchville	15,483	7,422	11,012	7,103	-35.5%	8,512	7,103	11,012	25,537	21,835	27,529	67,290	45,542
District 5	38,794	56,563	46,678	45,344	-2.9%	49,529	45,344	56,563	148,586	403,169	308,425	189,664	179,068
Anne Arundel County - Annapolis Shop	12,147	38,865	30,742	25,853	-15.9%	31,820	25,853	38,865	95,460	64,211	49,091	37,937	44,677
Anne Arundel County - Glen Burnie Shop	5,297	3,317	5,191	7,769	49.7%	5,426	3,317	7,769	16,277	163,234	131,310	51,306	27,585
Calvert County - Prince Frederick Shop	10,395	7,490	4,123	4,711	14.3%	5,441	4,123	7,490	16,324	81,171	51,588	48,828	60,352
Charles County - LaPlata Shop	7,707	5,716	6,597	7,011	6.3%	6,441	5,716	7,011	19,324	80,415	63,989	49,243	42,020
St. Mary's County - Leonardtown Shop	3,248	1,175	25	0	-100.0%	400	0	1,175	1,200	14,138	12,448	2,350	4,434
District 6	17,694	29,203	14,288	21,953	53.7%	21,815	14,288	29,203	65,444	183,327	117,848	159,770	261,392
Allegany County - LaVale	3,390	1,597	400	535	33.8%	844	400	1,597	2,532	66,159	45,023	67,673	54,956
Garrett County - Keyser's Ridge Shop	4,210	14,575	5,501	6,990	27.1%	9,022	5,501	14,575	27,066	13,204	10,683	14,232	22,093
Washington County - Hagerstown	10,094	13,031	8,387	14,428	72.0%	11,949	8,387	14,428	35,846	103,964	62,142	77,865	184,343
District 7	16,651	30,848	41,646	29,653	-28.8%	34,049	29,653	41,646	102,147	302,681	372,556	445,366	327,926
Carroll County - Westminster Shop	3,150	12,327	14,958	16,457	10.0%	14,581	12,327	16,457	43,742	143,905	116,599	218,797	170,905
Frederick County - Frederick Shop	8,294	13,706	21,773	9,615	-55.8%	15,031	9,615	21,773	45,094	85,322	117,542	152,630	81,474
Howard County - Dayton Shop	5,207	4,815	4,915	3,581	-27.1%	4,437	3,581	4,915	13,311	73,454	138,415	73,939	75,547

**Governor's Office of Performance Improvement
Maryland Department of Transportation
State Highway Administration--Maintenance**

Culverts (Linear Feet)	Jun-2015	Jul-2015	Aug-2015	Sep-2015	% Change	FY To-Date				FISCAL YEAR TOTALS			
						Average	Min	Max	YTD Total	2012	2013	2014	2015
SHA-wide	7,219	4,179	6,126	6,584	7.5%	5,630	4,179	6,584	16,899	43,064	42,067	50,239	78,794
District 1	262	460	785	1,251	59.4%	832	460	1,251	2,496	2,724	2,095	2,120	3,115
Dorchester County - Cambridge Shop	2	20	0	70	NA	30	0	70	90	681	554	982	697
Somerset county - Princess Anne Shop	230	440	735	1,181	60.7%	785	440	1,181	2,356	448	390	517	770
Wicomoco County - Salisbury Shop	30	0	50	0	-100.0%	17	0	50	50	860	462	493	113
Worcester County - Snow Hill Shop	0	0	0	0	NA	0	0	0	0	735	689	128	1,535
District 2	1,357	830	1,485	500	-66.3%	938	500	1,485	2,815	11,736	8,767	10,453	11,273
Caroline County - Denton Shop	100	245	21	20	-4.8%	95	20	245	286	1,499	937	1,171	1,665
Cecil County - Elkton Shop	385	0	270	0	-100.0%	90	0	270	270	1,745	535	772	1,436
Kent County - Chestertown Shop	0	50	54	130	140.7%	78	50	130	234	985	1,165	1,090	422
Queen Anne's County - Centreville Shop	277	20	720	120	-83.3%	287	20	720	860	2,540	1,075	1,598	1,675
Talbot County - Easton	595	515	420	230	-45.2%	388	230	515	1,165	4,967	5,055	5,822	6,075
District 3	265	31	244	350	43.4%	208	31	350	625	5,071	3,767	2,591	8,555
Montgomery County - Fairland Shop	126	1	40	70	75.0%	37	1	70	111	1,292	1,389	760	3,958
Montgomery County - Gaithersburg Shop	99	0	0	0	NA	0	0	0	0	1,530	1,651	610	2,167
Prince George's County - Laurel Shop	0	0	0	0	NA	0	0	0	0	989	533	692	1,745
Prince George's County - Marlboro Shop	40	30	204	280	37.3%	171	30	280	514	1,260	195	529	685
District 4	2,601	1,209	1,677	2,707	61.4%	1,864	1,209	2,707	5,893	11,459	13,290	15,896	21,795
Baltimore County - Golden Ring Shop	1	365	116	1,843	1488.8%	775	116	1,843	2,324	3,909	4,923	3,104	2,315
Baltimore County - Hereford Shop	1,435	300	0	300	NA	200	0	300	600	1,625	841	3,362	7,695
Baltimore County - Owings Mills Shop	1,025	294	556	530	-4.7%	460	294	556	1,380	3,967	6,737	7,000	9,353
Harford County - Churchville	140	250	1,005	34	-96.6%	430	34	1,005	1,289	1,958	789	2,430	2,432
District 5	776	1,231	1,410	1,281	-9.1%	1,307	1,231	1,410	3,922	4,717	7,126	12,588	24,783
Anne Arundel County - Annapolis Shop	400	233	470	357	-24.0%	353	233	470	1,060	433	1,986	5,815	3,281
Anne Arundel County - Glen Burnie Shop	190	421	0	325	NA	249	0	421	746	48	0	1,602	560
Calvert County - Prince Frederick Shop	40	355	0	170	NA	175	0	355	525	160	385	1,256	15,723
Charles County - LaPlata Shop	106	0	230	75	-67.4%	102	0	230	305	2,370	2,724	2,120	3,744
St. Mary's County - Leonardtown Shop	40	222	710	354	-50.1%	429	222	710	1,286	1,706	2,031	1,795	1,475
District 6	1,441	370	300	430	43.3%	367	300	430	1,100	3,413	2,428	3,173	3,691
Allegany County - LaVale	265	160	140	0	-100.0%	100	0	160	300	897	1,012	1,175	1,101
Garrett County - Keyser's Ridge Shop	180	100	110	298	170.9%	169	100	298	508	1,859	960	904	1,139
Washington County - Hagerstown	996	110	50	132	164.0%	97	50	132	292	657	456	1,094	1,451
District 7	517	48	225	65	-71.1%	113	48	225	338	3,944	4,594	3,418	5,583
Carroll County - Westminster Shop	27	38	23	65	182.6%	42	23	65	126	383	498	853	2,676
Frederick County - Frederick Shop	64	10	140	0	-100.0%	50	0	140	150	2,613	931	1,470	1,658
Howard County - Dayton Shop	426	0	62	0	-100.0%	21	0	62	62	948	3,165	1,095	1,249

**Governor's Office of Performance Improvement
Maryland Department of Transportation
State Highway Administration--Maintenance**

Debris (Truck Loads)	Jun-2015	Jul-2015	Aug-2015	Sep-2015	% Change	FY To-Date				FISCAL YEAR TOTALS				
						Average	Min	Max	YTD Total	2012	2013	2014	2015	
SHA-wide	157	194	233	282	21.2%	236	194	282	709	2,978	2,572	1,934	3,926	
District 1	3	5	3	6	77.6%	5	3	6	14	62	95	60	107	
Dorchester County - Cambridge Shop	1	3	0	2	19.00	2	0	3	5	12	31	13	61	
Somerset county - Princess Anne Shop	1	1	2	3	0.936	2	1	3	6	16	19	24	29	
Wicomoco County - Salisbury Shop	2	1	0	1	NA	0	0	1	1	16	40	21	12	
Worcester County - Snow Hill Shop	0	0	2	0	-96.1%	1	0	2	2	19	5	2	3	
District 2	20	28	34	74	116.0%	45	28	74	136	250	205	242	260	
Caroline County - Denton Shop	1	4	11	5	-55.0%	7	4	11	20	31	23	24	35	
Cecil County - Elkton Shop	9	8	15	53	245.3%	25	8	53	76	113	44	87	97	
Kent County - Chestertown Shop	2	5	2	7	237.5%	5	2	7	14	24	37	34	30	
Queen Anne's County - Centreville Shop	6	7	4	4	10.1%	5	4	7	15	36	42	32	41	
Talbot County - Easton	3	4	2	5	161.1%	4	2	5	11	46	59	64	57	
District 3	33	26	28	42	50.7%	32	26	42	96	1,040	844	334	560	
Montgomery County - Fairland Shop	0	4	18	13	-26.3%	12	4	18	35	156	196	67	116	
Montgomery County - Gaithersburg Shop	9	0	3	2	-47.4%	1	0	3	4	47	127	89	197	
Prince George's County - Laurel Shop	13	1	3	5	56.7%	3	1	5	8	567	347	146	98	
Prince George's County - Marlboro Shop	10	22	4	22	505.4%	16	4	22	48	270	175	32	149	
District 4	42	42	130	55	-57.8%	76	42	130	227	462	608	524	827	
Baltimore County - Golden Ring Shop	19	17	81	0	-100.0%	33	0	81	98	92	217	130	152	
Baltimore County - Hereford Shop	14	10	22	14	-36.4%	15	10	22	46	229	220	205	221	
Baltimore County - Owings Mills Shop	9	11	9	9	0.0%	10	9	11	29	86	103	96	215	
Harford County - Churchville	0	4	18	32	74.2%	18	4	32	54	54	68	93	239	
District 5	28	52	30	72	142.9%	51	30	72	154	296	473	394	361	
Anne Arundel County - Annapolis Shop	1	36	8	6	-24.2%	17	6	36	51	32	50	53	81	
Anne Arundel County - Glen Burnie Shop	7	9	16	59	277.0%	28	9	59	83	103	250	159	134	
Calvert County - Prince Frederick Shop	15	4	3	7	171.3%	5	3	7	14	141	149	50	91	
Charles County - LaPlata Shop	0	2	1	0	-80.0%	1	0	2	3	17	23	99	0	
St. Mary's County - Leonardtown Shop	5	1	2	0	-100.0%	1	0	2	3	4	1	31	55	
District 6	11	31	3	5	70.0%	13	3	31	39	814	260	277	1,643	
Allegany County - LaVale	8	28	0	1	NA	10	0	28	29	489	158	130	1,553	
Garrett County - Keyser's Ridge Shop	3	2	2	3	42.0%	2	2	3	7	13	18	27	30	
Washington County - Hagerstown	1	1	1	1	0.0%	1	1	1	3	312	84	120	60	
District 7	19	10	5	29	486.9%	14	5	29	43	52	88	103	170	
Carroll County - Westminster Shop	8	2	0	6	14425.0%	3	0	6	8	27	18	19	23	
Frederick County - Frederick Shop	5	5	3	3	8.7%	4	3	5	11	10	51	41	60	
Howard County - Dayton Shop	6	3	2	20	902.6%	8	2	20	24	15	19	43	87	

**Governor's Office of Performance Improvement
Maryland Department of Transportation
State Highway Administration--Maintenance**

Ditches (Linear Feet)	Jun-2015	Jul-2015	Aug-2015	Sep-2015	% Change	FY To-Date				FISCAL YEAR TOTALS			
						Average	Min	Max	YTD Total	2012	2013	2014	2015
SHA-wide	34,959	26,208	32,939	34,790	5.6%	31,313	26,208	34,790	93,938	692,114	531,218	523,200	351,372
District 1	1,402	929	1,718	810	-52.9%	1,152	810	1,718	3,457	27,827	18,666	27,036	27,896
Dorchester County - Cambridge Shop	0	45	0	0	NA	15	0	45	45	12,910	3,250	1,915	3,130
Somerset county - Princess Anne Shop	27	24	23	810	3421.7%	286	23	810	857	3,028	1,795	2,475	4,411
Wicomoco County - Salisbury Shop	600	60	1,695	0	-100.0%	585	0	1,695	1,755	7,948	7,996	13,081	5,150
Worcester County - Snow Hill Shop	775	800	0	0	NA	267	0	800	800	3,941	5,625	9,565	15,205
District 2	11,381	3,953	6,684	5,495	-17.8%	5,377	3,953	6,684	16,132	109,340	91,327	98,445	102,347
Caroline County - Denton Shop	3,234	715	620	550	-11.3%	628	550	715	1,885	9,200	9,910	9,842	13,389
Cecil County - Elkton Shop	2,293	760	320	770	140.6%	617	320	770	1,850	19,335	17,022	18,826	12,797
Kent County - Chestertown Shop	0	50	200	160	-20.0%	137	50	200	410	15,109	14,862	15,775	12,920
Queen Anne's County - Centreville Shop	280	235	287	0	-100.0%	174	0	287	522	17,200	13,486	7,624	15,894
Talbot County - Easton	5,574	2,193	5,257	4,015	-23.6%	3,822	2,193	5,257	11,465	48,497	36,047	46,378	47,347
District 3	225	796	1,829	1,085	-40.7%	1,237	796	1,829	3,710	18,195	19,587	10,969	6,830
Montgomery County - Fairland Shop	0	226	0	0	NA	75	0	226	226	320	1,384	3,148	1,998
Montgomery County - Gaithersburg Shop	0	0	0	0	NA	0	0	0	0	9,403	11,040	3,199	700
Prince George's County - Laurel Shop	150	420	1,689	1,085	-35.8%	1,065	420	1,689	3,194	3,210	1,153	1,439	1,125
Prince George's County - Marlboro Shop	75	150	140	0	-100.0%	97	0	150	290	5,262	6,010	3,183	3,007
District 4	2,839	4,360	3,276	1,285	-60.8%	2,974	1,285	4,360	8,921	72,957	61,501	33,501	32,126
Baltimore County - Golden Ring Shop	100	375	680	0	-100.0%	352	0	680	1,055	19,536	7,708	6,860	6,056
Baltimore County - Hereford Shop	0	268	512	425	-17.0%	402	268	512	1,205	10,176	6,753	6,331	5,304
Baltimore County - Owings Mills Shop	455	0	250	635	154.0%	295	0	635	885	24,360	21,249	4,596	5,950
Harford County - Churchville	2,284	3,717	1,834	225	-87.7%	1,925	225	3,717	5,776	18,885	25,792	15,714	14,816
District 5	3,004	3,265	2,574	3,810	48.0%	3,216	2,574	3,810	9,649	53,490	29,766	24,794	28,600
Anne Arundel County - Annapolis Shop	511	75	541	270	-50.1%	295	75	541	886	9,922	3,545	5,427	3,215
Anne Arundel County - Glen Burnie Shop	98	1,406	30	250	733.3%	562	30	1,406	1,686	4,329	2,790	2,649	596
Calvert County - Prince Frederick Shop	0	370	80	525	556.3%	325	80	525	975	4,138	3,738	5,752	4,462
Charles County - LaPlata Shop	850	349	657	1,800	174.0%	935	349	1,800	2,806	10,791	6,022	6,214	3,613
St. Mary's County - Leonardtown Shop	1,545	1,065	1,266	965	-23.8%	1,099	965	1,266	3,296	24,310	13,671	4,752	16,714
District 6	13,268	10,349	15,643	21,460	37.2%	15,817	10,349	21,460	47,452	347,532	290,626	313,983	136,915
Allegany County - LaVale	1,920	1,950	2,173	1,530	-29.6%	1,884	1,530	2,173	5,653	52,274	40,105	90,425	15,348
Garrett County - Keyser's Ridge Shop	10,538	6,420	11,774	18,114	53.9%	12,103	6,420	18,114	36,308	212,934	202,859	202,134	85,510
Washington County - Hagerstown	810	1,979	1,696	1,816	7.1%	1,830	1,696	1,979	5,491	82,324	47,662	21,424	36,057
District 7	2,840	2,557	1,215	845	-30.5%	1,539	845	2,557	4,617	62,773	19,745	14,473	16,658
Carroll County - Westminster Shop	420	130	120	620	416.7%	290	120	620	870	7,127	4,917	1,910	3,378
Frederick County - Frederick Shop	2,144	2,427	1,095	225	-79.5%	1,249	225	2,427	3,747	50,111	11,726	12,225	12,804
Howard County - Dayton Shop	276	0	0	0	NA	0	0	0	0	5,535	3,102	338	476

**Governor's Office of Performance Improvement
Maryland Department of Transportation
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Drop-Off / Build-up (Linear Miles)	Jun-2015	Jul-2015	Aug-2015	Sep-2015	% Change	FY To-Date				FISCAL YEAR TOTALS				
						Average	Min	Max	YTD Total	2012	2013	2014	2015	
SHA-wide	42	25	423	91	-78.5%	180	25	423	539	458	524	777	727	
District 1	0	0	0	2	556.3%	1	0	2	3	113	149	214	35	
Dorchester County - Cambridge Shop	0	0	0	0	NA	0	0	0	0	8	42	0	2	
Somerset county - Princess Anne Shop	0	0	0	2	525.0%	1	0	2	2	9	13	9	12	
Wicomoco County - Salisbury Shop	0	0	0	0	NA	0	0	0	0	10	64	142	0	
Worcester County - Snow Hill Shop	0	0	0	0	NA	0	0	0	0	87	30	64	21	
District 2	26	19	307	57	-81.6%	128	19	307	383	144	100	396	109	
Caroline County - Denton Shop	4	2	300	51	-83.0%	118	2	300	354	8	9	10	8	
Cecil County - Elkton Shop	0	0	1	4	300.0%	2	0	4	5	50	12	313	20	
Kent County - Chestertown Shop	21	16	0	0	NA	5	0	16	16	47	43	42	24	
Queen Anne's County - Centreville Shop	0	0	0	0	-72.2%	0	0	0	0	17	16	4	28	
Talbot County - Easton	0	1	5	1	-75.0%	2	1	5	7	22	20	26	28	
District 3	3	0	0	0	-100.0%	0	0	0	0	4	3	36	13	
Montgomery County - Fairland Shop	0	0	0	0	-100.0%	0	0	0	0	2	1	1	1	
Montgomery County - Gaithersburg Shop	2	0	0	0	NA	0	0	0	0	0	2	12	5	
Prince George's County - Laurel Shop	1	0	0	0	-100.0%	0	0	0	0	1	0	15	7	
Prince George's County - Marlboro Shop	0	0	0	0	-100.0%	0	0	0	0	1	0	7	1	
District 4	11	1	5	1	-73.4%	2	1	5	7	30	59	40	27	
Baltimore County - Golden Ring Shop	5	0	0	0	NA	0	0	0	0	2	11	7	6	
Baltimore County - Hereford Shop	0	1	5	1	-72.2%	2	1	5	7	14	14	14	13	
Baltimore County - Owings Mills Shop	0	0	0	0	NA	0	0	0	0	13	21	13	2	
Harford County - Churchville	6	0	0	0	-100.0%	0	0	0	0	1	13	6	6	
District 5	0	0	0	0	NA	0	0	0	0	23	93	6	459	
Anne Arundel County - Annapolis Shop	0	0	0	0	NA	0	0	0	0	0	0	0	0	
Anne Arundel County - Glen Burnie Shop	0	0	0	0	NA	0	0	0	0	2	4	0	4	
Calvert County - Prince Frederick Shop	0	0	0	0	NA	0	0	0	0	0	0	0	454	
Charles County - LaPlata Shop	0	0	0	0	NA	0	0	0	0	2	14	0	1	
St. Mary's County - Leonardtown Shop	0	0	0	0	NA	0	0	0	0	19	74	5	0	
District 6	2	3	7	6	-14.7%	6	3	7	17	124	103	76	74	
Allegany County - LaVale	0	0	0	0	150.0%	0	0	0	0	46	48	23	54	
Garrett County - Keyser's Ridge Shop	2	1	1	3	231.7%	2	1	3	6	53	44	47	12	
Washington County - Hagerstown	0	2	6	2	-60.2%	3	2	6	10	24	11	7	7	
District 7	1	1	104	25	-75.8%	43	1	104	129	20	18	10	11	
Carroll County - Westminster Shop	1	0	0	0	NA	0	0	0	0	3	4	2	2	
Frederick County - Frederick Shop	0	0	100	0	-100.0%	33	0	100	100	14	9	6	8	
Howard County - Dayton Shop	0	1	4	25	614.3%	10	1	25	29	2	5	1	0	
						FY To-Date				FISCAL YEAR TOTALS				
Guardrails (Linear Feet)	Jun-2015	Jul-2015	Aug-2015	Sep-2015	% Change	Average	Min	Max	YTD Total	2012	2013	2014	2015	
SHA-wide	16,497	6,235	10,369	9,193	-11.3%	8,599	6,235	10,369	25,797	255,852	247,502	188,206	171,697	
District 1	0	25	0	0	NA	8	0	25	25	1,278	2,042	1,257	5	
Dorchester County - Cambridge Shop	0	0	0	0	NA	0	0	0	0	0	1	150	0	
Somerset county - Princess Anne Shop	0	25	0	0	NA	8	0	25	25	138	113	325	0	
Wicomoco County - Salisbury Shop	0	0	0	0	NA	0	0	0	0	252	1,600	354	5	
Worcester County - Snow Hill Shop	0	0	0	0	NA	0	0	0	0	889	329	428	0	
District 2	560	625	1,175	1,582	34.6%	1,127	625	1,582	3,382	7,733	4,843	2,657	5,225	
Caroline County - Denton Shop	0	0	0	0	NA	0	0	0	0	338	290	88	300	
Cecil County - Elkton Shop	360	550	0	725	NA	425	0	725	1,275	3,458	2,416	1,381	2,103	
Kent County - Chestertown Shop	0	0	0	0	NA	0	0	0	0	1,793	326	427	535	
Queen Anne's County - Centreville Shop	100	75	1,125	707	-37.2%	636	75	1,125	1,907	1,300	1,712	89	1,350	
Talbot County - Easton	100	0	50	150	200.0%	67	0	150	200	845	100	673	938	
District 3	0	0	0	0	NA	0	0	0	0	58,675	42,093	14,018	4,761	
Montgomery County - Fairland Shop	0	0	0	0	NA	0	0	0	0	4,848	3,026	610	25	
Montgomery County - Gaithersburg Shop	0	0	0	0	NA	0	0	0	0	5,535	1,545	1,218	401	
Prince George's County - Laurel Shop	0	0	0	0	NA	0	0	0	0	36,370	34,735	1,712	3,080	
Prince George's County - Marlboro Shop	0	0	0	0	NA	0	0	0	0	11,923	2,787	10,479	1,255	
District 4	3,262	283	0	8	NA	97	0	283	291	76,093	70,315	48,635	52,878	
Baltimore County - Golden Ring Shop	1,106	0	0	0	NA	0	0	0	0	19,630	17,357	12,545	16,261	
Baltimore County - Hereford Shop	725	0	0	0	NA	0	0	0	0	24,830	28,943	19,863	14,042	
Baltimore County - Owings Mills Shop	1,368	283	0	0	NA	94	0	283	283	19,860	17,346	11,880	17,934	
Harford County - Churchville	63	0	0	8	NA	3	0	8	8	11,774	6,669	4,348	4,642	
District 5	1,938	1,597	497	1,188	139.2%	1,094	497	1,597	3,281	28,759	53,857	27,941	20,681	
Anne Arundel County - Annapolis Shop	750	992	125	1,075	760.0%	731	125	1,075	2,192	1,315	7,912	8,157	6,448	
Anne Arundel County - Glen Burnie Shop	1,188	0	0	0	NA	0	0	0	0	21,897	11,813	10,156	7,242	
Calvert County - Prince Frederick Shop	0	130	159	0	-100.0%	96	0	159	289	5,164	27,818	4,534	5,022	
Charles County - LaPlata Shop	0	475	213	113	-47.1%	267	113	475	800	383	6,315	5,095	1,969	
St. Mary's County - Leonardtown Shop	0	0	0	0	NA	0	0	0	0	0	0	0	0	
District 6	6,206	250	5,256	2,123	-59.6%	2,543	250	5,256	7,629	15,701	12,374	17,479	25,913	
Allegany County - LaVale	5,769	0	1,588	0	-100.0%	529	0	1,588	1,588	6,534	5,321	7,926	15,355	
Garrett County - Keyser's Ridge Shop	0	0	1,518	0	-100.0%	506	0	1,518	1,518	4,091	1,776	3,248	3,588	

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Washington County - Hagerstown	438	250	2,150	2,123	-1.3%	1,508	250	2,150	4,523	5,077	5,278	6,305	6,971
District 7	4,531	3,456	3,442	4,293	24.7%	3,730	3,442	4,293	11,191	67,613	61,979	76,219	62,233
Carroll County - Westminster Shop	863	188	77	75	-2.0%	113	75	188	339	9,068	9,208	8,527	9,193
Frederick County - Frederick Shop	2,342	2,052	2,528	3,813	50.8%	2,798	2,052	3,813	8,393	31,655	24,861	42,756	28,537
Howard County - Dayton Shop	1,327	1,217	838	405	-51.6%	820	405	1,217	2,459	26,890	27,910	24,937	24,504

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Inlets (Per)	Jun-2015	Jul-2015	Aug-2015	Sep-2015	% Change	FY To-Date				FISCAL YEAR TOTALS			
						Average	Min	Max	YTD Total	2012	2013	2014	2015
SHA-wide	6,590	2,761	3,281	4,374	33.3%	3,472	2,761	4,374	10,416	46,993	47,015	38,569	38,463
District 1	177	62	96	126	31.3%	95	62	126	284	2,665	2,024	2,033	1,479
Dorchester County - Cambridge Shop	50	17	16	26	62.5%	20	16	26	59	678	297	113	250
Somerset county - Princess Anne Shop	62	30	36	38	5.6%	35	30	38	104	459	534	689	404
Wicomoco County - Salisbury Shop	43	0	36	13	-63.9%	16	0	36	49	1,023	829	1,004	611
Worcester County - Snow Hill Shop	22	15	8	49	512.5%	24	8	49	72	505	364	227	214
District 2	477	278	243	493	102.9%	338	243	493	1,014	3,767	3,714	3,043	2,996
Caroline County - Denton Shop	92	67	29	53	82.8%	50	29	67	149	547	349	572	461
Cecil County - Elkton Shop	93	58	53	68	28.3%	60	53	68	179	1,074	938	974	815
Kent County - Chestertown Shop	36	0	0	18	NA	6	0	18	18	398	354	309	274
Queen Anne's County - Centreville Shop	151	41	19	128	573.7%	63	19	128	188	1,035	1,294	469	644
Talbot County - Easton	105	112	142	226	59.2%	160	112	226	480	713	779	719	802
District 3	1,125	497	672	683	1.6%	617	497	683	1,852	14,701	15,563	11,836	9,839
Montgomery County - Fairland Shop	509	80	358	343	-4.2%	260	80	358	781	5,948	3,702	2,029	3,075
Montgomery County - Gaithersburg Shop	215	0	79	137	73.4%	72	0	137	216	3,852	6,754	5,386	3,309
Prince George's County - Laurel Shop	257	301	126	125	-0.8%	184	125	301	552	3,257	3,363	2,983	2,307
Prince George's County - Marlboro Shop	144	116	109	78	-28.4%	101	78	116	303	1,644	1,744	1,438	1,148
District 4	2,432	956	883	1,591	80.2%	1,143	883	1,591	3,429	9,804	11,325	8,573	10,314
Baltimore County - Golden Ring Shop	476	302	212	406	91.4%	306	212	406	919	2,360	2,509	2,318	1,449
Baltimore County - Hereford Shop	322	223	208	279	34.1%	237	208	279	710	2,373	2,229	2,042	2,303
Baltimore County - Owings Mills Shop	626	424	305	374	22.6%	368	305	424	1,103	3,958	5,345	2,637	3,953
Harford County - Churchville	1,008	7	158	532	236.7%	232	7	532	697	1,113	1,242	1,575	2,609
District 5	1,117	449	1,058	779	-26.4%	762	449	1,058	2,285	7,306	7,008	6,843	8,599
Anne Arundel County - Annapolis Shop	420	102	349	237	-32.1%	229	102	349	688	2,231	2,074	1,866	2,404
Anne Arundel County - Glen Burnie Shop	216	116	173	229	32.3%	173	116	229	518	2,062	1,707	906	1,292
Calvert County - Prince Frederick Shop	248	76	241	119	-50.6%	145	76	241	436	1,032	1,008	1,627	1,814
Charles County - LaPlata Shop	24	121	129	140	8.5%	130	121	140	390	1,310	1,162	1,610	2,259
St. Mary's County - Leonardtown Shop	209	34	166	54	-67.5%	85	34	166	254	671	1,057	834	831
District 6	364	242	210	541	157.6%	331	210	541	993	3,599	2,678	3,029	2,445
Allegany County - LaVale	249	147	172	384	123.3%	234	147	384	703	1,804	1,177	1,623	1,405
Garrett County - Keyser's Ridge Shop	92	41	12	35	191.7%	29	12	41	88	464	519	473	416
Washington County - Hagerstown	23	54	26	122	369.2%	67	26	122	202	1,331	982	933	624
District 7	899	278	119	161	35.3%	186	119	278	558	5,153	4,703	3,213	2,791
Carroll County - Westminster Shop	342	86	65	47	-27.7%	66	47	86	198	1,491	1,720	960	1,030
Frederick County - Frederick Shop	270	137	23	69	200.0%	76	23	137	229	2,688	1,697	1,068	1,152
Howard County - Dayton Shop	287	55	31	45	45.2%	44	31	55	131	974	1,286	1,184	609
Line Striping (Linear Feet)	Jun-15	Jul-15	Aug-15	Sep-2015	% Change	FY To-Date				FISCAL YEAR TOTALS			
SHA-wide	8,126,152	3,159,902	4,047,134	4,517,319	11.6%	3,908,118	3,159,902	4,517,319	11,724,355	57,174,515	47,514,557	56,775,072	37,018,256
District 1	0	0	0	0	0%	0	0	0	0	0	0	0	0
Measured at the district level only	786,104	657,390	772,128	792,787	2.7%	740,768	657,390	792,787	2,222,305	7,496,810	7,567,307	6,319,125	4,650,590
District 2	0	0	0	0	NA	0	0	0	0	5,057,865	9,873,673	15,907,775	2,082,436
Measured at the district level only	226,676	0	0	0	NA	0	0	0	0	5,057,865	9,873,673	15,907,775	2,082,436
District 3	0	0	0	0	NA	0	0	0	0	5,311,195	1,568,212	2,063,446	3,184,811
Measured at the district level only	355,411	341,383	0	3,846	NA	115,076	0	341,383	345,229	5,311,195	1,568,212	2,063,446	3,184,811
District 4	0	0	0	0	-77.9%	0	0	0	0	11,437,827	3,879,908	6,310,000	7,549,926
Measured at the district level only	520,471	723,426	364,227	80,675	-77.9%	389,443	80,675	723,426	1,168,328	11,437,827	3,879,908	6,310,000	7,549,926
District 5	0	0	0	0	-32.4%	0	0	0	0	9,476,898	6,345,049	8,265,112	7,024,615
Measured at the district level only	988,713	391,608	1,348,445	911,998	-32.4%	884,017	391,608	1,348,445	2,652,051	9,476,898	6,345,049	8,265,112	7,024,615
District 6	0	0	0	0	NA	0	0	0	0	6,881,711	9,069,593	13,486,769	9,855,110
Measured at the district level only	5,138,371	1,018,247	0	2,727,813	NA	1,248,687	0	2,727,813	3,746,060	6,881,711	9,069,593	13,486,769	9,855,110
District 7	0	0	0	0	-100.0%	0	0	0	0	11,512,209	9,210,816	4,422,846	2,670,769
Measured at the district level only	110,406	27,848	1,562,334	200	-100.0%	530,127	200	1,562,334	1,590,382	11,512,209	9,210,816	4,422,846	2,670,769

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Litter (Truck Loads)	Jun-2015	Jul-2015	Aug-2015	Sep-2015	% Change	FY To-Date				FISCAL YEAR TOTALS				
						Average	Min	Max	YTD Total	2012	2013	2014	2015	
SHA-wide	437	573	778	1,202	54.5%	851	573	1,202	2,554	7,659	5,984	5,727	6,617	
District 1	24	15	21	26	24.1%	21	15	26	63	888	205	194	186	
Dorchester County - Cambridge Shop	3	3	6	2	-69.1%	4	2	6	11	36	38	31	39	
Somerset county - Princess Anne Shop	1	2	4	2	-48.8%	3	2	4	9	41	36	27	31	
Wicomoco County - Salisbury Shop	12	3	5	9	63.2%	6	3	9	17	713	60	87	57	
Worcester County - Snow Hill Shop	8	6	6	14	146.8%	9	6	14	26	98	72	49	58	
District 2	25	30	26	29	15.0%	28	26	30	85	365	410	313	458	
Caroline County - Denton Shop	0	2	2	3	50.0%	2	2	3	7	79	58	80	89	
Cecil County - Elkton Shop	20	23	16	15	-3.2%	18	15	23	53	129	213	117	224	
Kent County - Chestertown Shop	1	1	0	0	-100.0%	0	0	1	1	72	27	37	56	
Queen Anne's County - Centreville Shop	1	2	2	3	49.3%	2	2	3	7	31	54	16	28	
Talbot County - Easton	3	3	5	8	50.1%	5	3	8	16	55	59	62	62	
District 3	82	202	420	685	63.3%	435	202	685	1,306	2,914	1,856	1,717	1,829	
Montgomery County - Fairland Shop	12	11	16	285	1659.0%	104	11	285	313	487	234	435	151	
Montgomery County - Gaithersburg Shop	2	27	20	10	-48.5%	19	10	27	56	301	225	233	191	
Prince George's County - Laurel Shop	30	111	319	325	1.9%	252	111	325	756	1,333	893	530	963	
Prince George's County - Marlboro Shop	38	53	65	65	-0.3%	61	53	65	182	793	503	518	524	
District 4	114	134	130	155	18.8%	140	130	155	419	1,438	1,527	1,368	1,857	
Baltimore County - Golden Ring Shop	24	33	24	36	46.7%	31	24	36	93	387	580	409	631	
Baltimore County - Hereford Shop	30	36	29	45	55.5%	37	29	45	110	398	343	452	505	
Baltimore County - Owings Mills Shop	50	48	59	62	4.8%	56	48	62	169	524	512	392	512	
Harford County - Churchville	10	17	18	12	-32.5%	16	12	18	47	130	92	116	208	
District 5	136	138	146	233	59.4%	173	138	233	518	1,121	1,160	1,288	1,389	
Anne Arundel County - Annapolis Shop	19	51	51	65	27.7%	56	51	65	167	363	330	293	242	
Anne Arundel County - Glen Burnie Shop	31	34	38	54	43.1%	42	34	54	126	296	419	306	259	
Calvert County - Prince Frederick Shop	26	16	37	36	-4.5%	30	16	37	89	179	140	173	159	
Charles County - LaPlata Shop	52	28	12	66	434.2%	36	12	66	107	219	153	417	558	
St. Mary's County - Leonardtown Shop	9	10	8	12	52.8%	10	8	12	29	64	117	100	170	
District 6	13	13	11	14	25.1%	13	11	14	38	271	198	242	187	
Allegany County - LaVale	0	2	2	7	262.5%	4	2	7	11	117	50	84	23	
Garrett County - Keyser's Ridge Shop	3	3	3	3	20.0%	3	3	3	9	36	36	34	36	
Washington County - Hagerstown	10	8	7	4	-41.6%	6	4	8	19	118	112	125	128	
District 7	42	42	24	59	149.4%	41	24	59	124	662	627	604	712	
Carroll County - Westminster Shop	5	3	4	3	-16.7%	3	3	4	10	81	53	42	65	
Frederick County - Frederick Shop	10	8	7	5	-34.4%	6	5	8	19	269	233	208	247	
Howard County - Dayton Shop	27	31	13	51	299.1%	32	13	51	95	312	341	354	399	

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Mowing (Acres)						FY To-Date				FISCAL YEAR TOTALS			
	Jun-2015	Jul-2015	Aug-2015	Sep-2015	% Change	Average	Min	Max	YTD Total	2012	2013	2014	2015
SHA-wide	11,460	10,158	12,389	7,808	-37.0%	10,118	7,808	12,389	30,355	48,771	51,751	55,315	49,808
District 1	2,046	1,617	1,412	1,584	12.2%	1,538	1,412	1,617	4,614	8,322	7,253	10,268	9,188
Dorchester County - Cambridge Shop	329	221	198	234	18.1%	218	198	234	654	1,652	1,259	1,709	1,668
Somerset county - Princess Anne Shop	373	259	286	258	-9.8%	268	258	286	804	926	975	1,187	1,349
Wicomoco County - Salisbury Shop	523	455	306	574	87.8%	445	306	574	1,336	2,783	2,422	3,268	2,382
Worcester County - Snow Hill Shop	821	682	622	518	-16.8%	607	518	682	1,821	2,961	2,597	4,104	3,788
District 2	2,111	908	2,334	1,350	-42.2%	1,531	908	2,334	4,592	6,741	8,714	9,025	8,631
Caroline County - Denton Shop	574	97	310	180	-42.0%	196	97	310	588	1,184	1,449	1,598	1,641
Cecil County - Elkton Shop	395	38	1,168	244	-79.1%	483	38	1,168	1,450	1,102	1,456	1,720	1,299
Kent County - Chestertown Shop	339	262	178	195	9.7%	212	178	262	635	1,296	1,402	1,549	1,321
Queen Anne's County - Centreville Shop	448	337	412	469	13.8%	406	337	469	1,217	1,986	2,928	2,207	2,643
Talbot County - Easton	355	175	265	262	-1.4%	234	175	265	702	1,172	1,479	1,950	1,727
District 3	339	858	1,242	362	-70.9%	821	362	1,242	2,462	7,594	8,795	5,569	3,488
Montgomery County - Fairland Shop	101	373	691	15	-97.8%	360	15	691	1,080	1,425	2,285	501	1,088
Montgomery County - Gaithersburg Shop	53	234	298	146	-51.0%	226	146	298	679	1,938	1,767	1,603	806
Prince George's County - Laurel Shop	46	54	80	39	-50.9%	58	39	80	173	2,394	2,501	1,716	409
Prince George's County - Marlboro Shop	139	197	173	161	-6.8%	177	161	197	531	1,837	2,242	1,750	1,185
District 4	3,494	994	1,269	1,005	-20.8%	1,089	994	1,269	3,268	7,635	7,009	8,800	9,225
Baltimore County - Golden Ring Shop	340	190	220	276	25.5%	229	190	276	686	2,262	1,964	1,967	1,712
Baltimore County - Hereford Shop	448	215	240	267	11.5%	241	215	267	723	1,583	1,567	1,513	2,167
Baltimore County - Owings Mills Shop	259	166	277	296	6.9%	247	166	296	740	1,519	1,666	1,854	1,418
Harford County - Churchville	2,447	423	532	165	-68.9%	373	165	532	1,120	2,269	1,812	3,467	3,928
District 5	1,357	3,645	3,224	1,275	-60.5%	1,275	1,275	3,645	8,143	7,422	7,811	8,407	7,482
Anne Arundel County - Annapolis Shop	144	2,746	2,033	654	-67.8%	1,811	654	2,746	5,433	1,062	1,093	544	616
Anne Arundel County - Glen Burnie Shop	380	276	509	44	-91.4%	276	44	509	829	1,262	1,382	1,231	1,637
Calvert County - Prince Frederick Shop	401	127	366	51	-85.9%	181	51	366	544	1,412	2,187	2,616	2,342
Charles County - LaPlata Shop	168	187	154	207	34.8%	183	154	207	548	1,539	1,290	1,722	1,291
St. Mary's County - Leonardtown Shop	264	309	162	318	96.7%	263	318	162	318	2,147	1,859	2,295	1,597
District 6	1,077	924	1,240	1,329	7.2%	1,165	924	1,329	3,494	5,484	5,756	6,431	6,023
Allegany County - LaVale	320	212	459	305	-33.6%	325	212	459	975	1,581	1,426	1,745	1,131
Garrett County - Keyser's Ridge Shop	150	118	119	51	-57.1%	96	51	119	287	1,002	972	1,263	958
Washington County - Hagerstown	608	595	663	974	46.8%	744	595	974	2,232	2,901	3,358	3,422	3,934
District 7	1,037	1,212	1,668	904	-45.8%	1,261	904	1,668	3,783	5,573	6,413	6,814	5,771
Carroll County - Westminster Shop	189	259	250	221	-11.9%	243	221	259	730	1,138	1,126	1,020	1,082
Frederick County - Frederick Shop	428	590	1,044	342	-67.2%	659	342	1,044	1,976	2,637	3,552	3,239	2,911
Howard County - Dayton Shop	419	362	374	341	-8.7%	359	341	374	1,077	1,798	1,735	2,555	1,778
						FY To-Date				FISCAL YEAR TOTALS			
Pavement Markings (Sq. Ft.)	Jun-2015	Jul-2015	Aug-2015	Sep-2015	% Change	Average	Min	Max	YTD Total	2012	2013	2014	2015
SHA-wide	69,557	21,697	35,977	22,527	-37.4%	26,734	21,697	35,977	80,201	156,222	416,942	356,632	286,290
District 1	4,135	5,178	2,590	350	-86.5%	2,706	350	5,178	8,118	22,489	8,505	6,740	17,653
Dorchester County - Cambridge Shop	50	400	0	0	NA	133	0	400	400	2,346	3,424	2,096	1,850
Somerset county - Princess Anne Shop	598	595	390	0	-100.0%	328	0	595	985	2,562	553	75	7,812
Wicomoco County - Salisbury Shop	25	635	0	150	NA	262	0	635	785	124	166	180	531
Worcester County - Snow Hill Shop	3,462	3,548	2,200	200	-90.9%	1,983	200	3,548	5,948	17,457	4,362	4,389	7,460
District 2	18,563	1,798	1,944	2,045	5.2%	1,929	1,798	2,045	5,787	33,102	101,529	45,313	32,329
Caroline County - Denton Shop	3,604	0	0	20	NA	7	0	20	20	708	15,584	2,444	4,639
Cecil County - Elkton Shop	3,909	200	824	395	-52.1%	473	200	824	1,419	21,125	26,553	15,225	13,027
Kent County - Chestertown Shop	991	0	0	0	NA	0	0	0	0	2,323	14,539	13,164	1,829
Queen Anne's County - Centreville Shop	1,782	700	756	1,630	115.6%	1,029	700	1,630	3,086	3,022	23,558	3,170	2,784
Talbot County - Easton	8,277	898	364	0	-100.0%	421	0	898	1,262	5,924	21,295	11,309	10,050
District 3	8,860	645	474	1,882	297.0%	1,000	474	1,882	3,001	27,012	152,842	106,924	95,628
Montgomery County - Fairland Shop	915	0	150	1,485	890.0%	545	0	1,485	1,635	15,454	34,366	22,419	27,201
Montgomery County - Gaithersburg Shop	6,813	0	0	0	NA	0	0	0	0	3,300	39,199	45,979	22,674
Prince George's County - Laurel Shop	1,132	645	324	397	22.5%	455	324	645	1,366	6,270	52,974	33,427	45,754
Prince George's County - Marlboro Shop	0	0	0	0	NA	0	0	0	0	1,988	26,303	5,099	0
District 4	6,167	4,814	4,927	6,073	23.3%	5,271	4,814	6,073	15,814	5,249	15,481	13,517	24,746
Baltimore County - Golden Ring Shop	0	2,064	740	1,704	130.3%	1,503	740	2,064	4,508	2,103	2,669	2,283	2,217
Baltimore County - Hereford Shop	2,562	180	508	25	-95.1%	238	25	508	713	1,088	774	1,043	5,535
Baltimore County - Owings Mills Shop	3,130	2,220	3,488	4,029	15.5%	3,246	2,220	4,029	9,737	715	8,164	7,872	12,285
Harford County - Churchville	475	350	191	315	64.9%	285	191	350	856	1,343	3,875	2,318	4,709
District 5	12,816	2,858	12,654	4,486	-64.5%	6,666	2,858	12,654	19,998	22,215	32,015	26,129	37,519
Anne Arundel County - Annapolis Shop	3,180	2,422	3,567	4,366	22.4%	3,452	2,422	4,366	10,355	13,527	7,121	8,677	16,228
Anne Arundel County - Glen Burnie Shop	6,822	0	0	0	NA	0	0	0	0	3,097	9,006	1,829	12,699
Calvert County - Prince Frederick Shop	2,694	400	0	0	NA	133	0	400	400	1,765	5,915	8,460	3,999
Charles County - LaPlata Shop	0	0	7,297	0	-100.0%	2,432	0	7,297	7,297	0	8,518	146	0
St. Mary's County - Leonardtown Shop	120	36	1,790	120	-93.3%	649	36	1,790	1,946	3,826	1,455	7,017	4,593
District 6	7,597	6,404	11,706	7,691	-34.3%	8,600	6,404	11,706	25,801	20,203	41,701	89,165	25,422
Allegany County - LaVale	0	0	3,693	906	-75.5%	1,533	0	3,693	4,599	1,489	10,185	22,027	250
Garrett County - Keyser's Ridge Shop	7,579	6,104	6,373	6,235	-2.2%	6,237	6,104	6,373	18,712	13,161	26,182	24,182	25,004

**Governor's Office of Performance Improvement
 Maryland Department of Transportation
 State Highway Administration--Maintenance**

Washington County - Hagerstown	18	300	1,640	550	-66.5%	830	300	1,640	2,490	5,553	5,334	42,956	168
District 7	11,419	0	1,682	0	-100.0%	561	0	1,682	1,682	25,953	64,869	68,845	52,993
Carroll County - Westminster Shop	11,167	0	0	0	NA	0	0	0	0	-4,146	18,173	38,649	11,212
Frederick County - Frederick Shop	0	0	1,682	0	-100.0%	561	0	1,682	1,682	11,796	38,374	20,389	24,956
Howard County - Dayton Shop	252	0	0	0	NA	0	0	0	0	10,011	8,322	9,807	16,825

**Governor's Office of Performance Improvement
Maryland Department of Transportation
State Highway Administration--Maintenance**

Signs (Each Install)	Jun-2015	Jul-2015	Aug-2015	Sep-2015	% Change	FY To-Date				FISCAL YEAR TOTALS			
						Average	Min	Max	YTD Total	2012	2013	2014	2015
SHA-wide	3,644	4,036	4,003	4,152	3.7%	4,064	4,003	4,152	12,191	52,004	40,958	37,288	41,832
District 1	185	253	366	364	-0.5%	328	253	366	983	4,348	3,595	3,250	2,573
Dorchester County - Cambridge Shop	47	46	85	55	-35.3%	62	46	85	186	1,912	946	966	420
Somerset county - Princess Anne Shop	40	85	76	71	-6.6%	77	71	85	232	711	1,009	616	647
Wicomoco County - Salisbury Shop	65	57	153	113	-26.1%	108	57	153	323	881	930	953	491
Worcester County - Snow Hill Shop	33	65	52	125	140.4%	81	52	125	242	844	710	716	1,015
District 2	465	656	712	738	3.7%	702	656	738	2,106	5,888	5,402	5,641	6,823
Caroline County - Denton Shop	104	80	135	109	-19.3%	108	80	135	324	998	941	973	1,155
Cecil County - Elkton Shop	2	167	159	287	80.5%	204	159	287	613	1,161	972	1,358	1,694
Kent County - Chestertown Shop	119	104	110	122	10.9%	112	104	122	336	1,247	1,317	1,238	1,315
Queen Anne's County - Centreville Shop	108	170	139	109	-21.6%	139	109	170	418	1,492	1,141	891	1,500
Talbot County - Easton	132	135	169	111	-34.3%	138	111	169	415	992	1,031	1,181	1,159
District 3	911	839	800	963	20.4%	867	800	963	2,602	15,958	11,321	7,624	9,125
Montgomery County - Fairland Shop	173	205	287	301	4.9%	264	205	301	793	2,238	2,405	1,338	2,293
Montgomery County - Gaithersburg Shop	300	130	111	109	-1.8%	117	109	130	350	1,946	1,741	2,036	2,558
Prince George's County - Laurel Shop	277	315	234	350	49.6%	300	234	350	899	10,220	5,855	2,630	2,317
Prince George's County - Marlboro Shop	161	189	168	203	20.8%	187	168	203	560	1,554	1,320	1,620	1,958
District 4	449	660	640	591	-7.7%	630	591	660	1,891	5,573	5,354	4,699	7,071
Baltimore County - Golden Ring Shop	126	115	96	141	46.9%	117	96	141	352	1,738	1,721	907	1,556
Baltimore County - Hereford Shop	99	241	218	143	-34.4%	201	143	241	602	1,210	1,116	1,328	1,488
Baltimore County - Owings Mills Shop	136	134	151	131	-13.2%	139	131	151	416	1,310	1,379	1,291	1,576
Harford County - Churchville	88	170	175	176	0.6%	174	170	176	521	1,315	1,139	1,173	2,452
District 5	981	784	874	822	-6.0%	827	784	874	2,480	9,435	8,981	8,252	9,289
Anne Arundel County - Annapolis Shop	373	231	333	283	-15.0%	282	231	333	847	2,333	2,139	2,007	3,374
Anne Arundel County - Glen Burnie Shop	161	209	141	139	-1.4%	163	139	209	489	3,360	3,380	3,182	2,125
Calvert County - Prince Frederick Shop	150	157	226	234	3.5%	206	157	234	617	1,353	1,343	1,403	1,527
Charles County - LaPlata Shop	190	106	88	84	-5.1%	93	84	106	278	1,229	1,063	974	1,453
St. Mary's County - Leonardtown Shop	107	81	86	82	-4.7%	83	81	86	249	1,160	1,056	687	810
District 6	312	315	240	391	62.9%	315	240	391	946	5,913	2,948	4,176	3,120
Allegany County - LaVale	111	100	37	60	62.2%	66	37	100	197	2,006	726	1,753	716
Garrett County - Keyser's Ridge Shop	27	81	62	210	238.7%	118	62	210	353	776	637	809	874
Washington County - Hagerstown	174	134	141	121	-14.2%	132	121	141	396	3,131	1,585	1,614	1,530
District 7	341	529	371	283	-23.7%	394	283	529	1,183	4,890	3,357	3,646	3,832
Carroll County - Westminster Shop	133	160	149	146	-2.0%	152	146	160	455	1,495	1,129	1,417	1,285
Frederick County - Frederick Shop	113	143	100	49	-51.0%	97	49	143	292	2,074	1,184	1,134	1,322
Howard County - Dayton Shop	95	226	122	88	-27.9%	145	88	226	436	1,321	1,044	1,095	1,225

**Governor's Office of Performance Improvement
Maryland Department of Transportation
State Highway Administration--System Preservation**

System Preservation and Maintenance	ANNUAL PERIODS					Multiple Year				Total	CY 2015 Target
	CY 2011	CY 2012	CY 2013	CY 2014	% Change	Average	Min	Max			
Pavement Condition											
% of roadway mileage with acceptable ride quality	86%	86%	86%	87%	1.2%	86.0%	86.0%	86.0%			87%
Pavement Maintenance	FY 2012	FY 2013	FY 2014	FY 2015	% Change	Average	Min	Max	Total	FY 2012 Target	
Number of lane-miles resurfaced (all funding)	1066	1,032	1,093	1,007	-7.9%	1050	1007	1093			
# of lane-miles resurfaced (operating budget Fund 77)	903	950	1030	921	-10.6%	951	903	1030			
Bridge Condition	CY 2012	CY 2013	CY 2014	CY 2015	% Change	Average	Min	Max	Total	CY 2016 Target	
Percent of bridges along SHA portion of NHS safe for all legally loaded vehicles	100%	100%	100%	100%	0.0%	100.0%	100.0%	100.0%		100%	
Percentage of bridges along SHA highway network where there is no adverse effect on their safe use by emergency vehicles, school buses, and vehicles servicing the economy of an area	100%	100%	100%	100%	0.0%	100.0%	100.0%	100.0%		100%	
Percentage of bridges along SHA highway network that will allow all legally loaded vehicles to safely traverse	99%	99%	99%	99%	0.0%	99%	99%	99%		99%	
Number of SHA bridges that are structurally deficient	97	87	81	69	-14.8%	84	69	97		67	
Maintenance Activity Expenditures	FY 2012	FY 2013	FY 2014	FY 2015	% Change	Average	Min	Max	Total	FY 2016 Target	
Number of lane-miles maintained	17,042	17,050	17,063	17,117	0.3%	17068.0	17042.0	17117.0			
Maintenance activity expenditures	\$55,328,374	\$54,029,355	\$54,590,437	\$53,571,000	-1.9%	\$54,379,792	\$53,571,000	\$55,328,374		\$54,000,000	
Maintenance activity expenditures per lane mile	\$3,247	\$3,169	\$3,199	\$3,130	-2.2%	\$3,186	\$3,130	\$3,247		\$3,156	
Maintenance Condition	FY 2012	FY 2013	FY 2014	FY 2015	% Change	Average	Min	Max	Total	FY 2016 Target	
% of SHA network in overall preferred condition	85.1%	83.4%	83.4%	78.8%	-5.5%	82.7%	78.8%	85.1%		80%	
District 1	89.3%	88.8%	88.2%	85.4%	-3.2%	87.9%	85.4%	89.3%		80%	
District 2	88.7%	87.1%	87.1%	82.3%	-5.5%	86.3%	82.3%	88.7%		80%	
District 3	77.2%	72.2%	77.1%	71.6%	-7.1%	74.5%	71.6%	77.2%		80%	
District 4	82.6%	82.6%	79.8%	76.4%	-4.3%	80.4%	76.4%	82.6%		80%	
District 5	84.8%	84.5%	83.0%	76.9%	-7.3%	82.3%	76.9%	84.8%		80%	
District 6	86.4%	84.7%	87.6%	81.9%	-6.5%	85.2%	81.9%	87.6%		80%	
District 7	86.9%	86.4%	82.9%	79.0%	-4.7%	83.8%	79.0%	86.9%		80%	
% SHA roadside miles with acceptable mowing	87.7%	88.3%	91.5%	82.7%	-9.6%	87.6%	82.7%	91.5%		70%	
% of SHA roadside miles with acceptable litter levels	85.7%	85.3%	89.2%	82.4%	-7.6%	85.7%	82.4%	89.2%		70%	
% of SHA feet of ditches acceptable	94.0%	89.6%	86.7%	85.9%	-0.9%	89.1%	85.9%	94.0%		85%	
% of SHA feet of culverts acceptable	87.9%	82.5%	79.8%	73.8%	-7.5%	81.0%	73.8%	87.9%		85%	
% of SHA inlets acceptable	94.3%	89.6%	85.9%	80.2%	-6.6%	87.5%	80.2%	94.3%		85%	
% of SHA miles of drop-off/build-up on roadside acceptable	80.1%	78.4%	84.6%	82.5%	-2.5%	81.4%	78.4%	84.6%		85%	
% of SHA roadside miles with acceptable debris levels	71.0%	77.8%	77.2%	70.5%	-8.7%	74.1%	70.5%	77.8%		80%	
% of SHA signs functioning	92.7%	92.6%	91.2%	84.7%	-7.1%	90.3%	84.7%	92.7%		95%	
% pavement marking acceptable	63.9%	66.3%	65.7%	58.3%	-11.3%	63.6%	58.3%	66.3%		80%	
% of miles of brush and tree acceptable	80.5%	73.7%	75.0%	72.5%	-3.3%	75.4%	72.5%	80.5%		75%	
% of feet of guardrail acceptable	93.1%	93.9%	94.5%	94.5%	0.0%	94.0%	93.1%	94.5%		90%	
% of SHA stripe miles functioning	80.1%	76.8%	72.0%	68.7%	-4.6%	74.4%	68.7%	80.1%		98%	
% of SHA roadway lighting functioning	85.2%	87.2%	86.7%	82.8%	-4.5%	85.5%	82.8%	87.2%		85%	

**Governor's Office of Performance Improvement
Maryland Department of Transportation
State Highway Administration--System Preservation**

	MONTHLY REPORTING						Fiscal Year-to-Date (2016)				
Roadway Lighting	Jul-15	Aug-15	Sep-15	Oct-15	% Change	Average	Min	Max	Total	FY 2016 Target	
% of lights lit	82%	82%	84%	83%	-0.8%	82.5%	81.7%	83.6%		85%	
District 1	95%	96%	96%	95%	-0.7%	95.6%	95.3%	95.9%		85%	
District 2	88%	91%	90%	95%	5.7%	90.9%	87.8%	95.2%		85%	
District 3	77%	77%	77%	78%	0.3%	77.3%	76.9%	77.7%		85%	
District 4	68%	68%	68%	69%	0.7%	68.2%	68.1%	68.6%		85%	
District 5	82%	83%	91%	82%	-10.1%	84.8%	82.3%	91.5%		85%	
District 6	94%	92%	94%	94%	-0.4%	93.6%	92.3%	94.4%		85%	
District 7	88%	87%	88%	90%	2.8%	88.2%	86.8%	90.2%		85%	
	QUARTERLY REPORTING PERIODS						Calendar Year-to-Date (2015)				
LED Lighting - Upgrading traffic control devices (TCD) to LED	Oct-Dec 2014	Jan-Mar 2015	Apr-Jun 2015	Jul-Sep 2015	% Change	Average	Min	Max	Total	CY 2015 Target	
Total number of TCD statewide	4070	4070	4070	4070	0.0%	4,070	4,070	4,070	12,210		
Total number of TCD with LED	3975	3975	3975	4028	1.3%	3,993	3,975	4,028	11,978		
Percent statewide total converted to LED	98%	98%	98%	99%	1.0%	98%	98%	99%		100%	
	MONTHLY REPORTING						Fiscal Year-to-Date (2015)				
LED Roadway sign lighting	May-14	Jun-14	Jul-14	Aug-14	% Change						
Total number of roadway signs lit with LED											
Percent of roadway signs lit with LED											
Corporate Sponsorship for Litter Removal-Statewide	Jul-15	Aug-15	Sep-15	Oct-15	% Change	Average	Min	Max	Total	FY 2012 Target	
Number of corporate sponsors	113.0	114.0	116.0	116.0	0.0%	114.8	113.0	116.0			
Number of sponsored segments	314.0	315.0	320.0	320.0	0.0%	317.3	314.0	320.0			
Number of un-sponsored segments	246.3	245.3	240.0	240.0	0.0%	242.9	240.0	246.3			
Miles of sponsored segments	329.5	330.7	339.0	339.0	0.0%	334.6	329.5	339.0			
Miles of un-sponsored segments	262.9	261.7	258.0	258.0	0.0%	260.1	258.0	262.9			
Number of bags of litter collected	1,260.0	1,204.0	1,453.0	1,386.0	-4.6%	1,325.8	1,204.0	1,453.0	5,303.0		
Estimated cost savings compared to SHA crews	\$40,302	\$38,511	\$46,475	\$44,332	-4.6%	42,405.0	38,511.0	46,475.0	169,620.0		
Estimated cost savings compared to Inmate crews	\$22,717	\$21,708	\$26,197	\$24,989	-4.6%	23,902.8	21,708.0	26,197.0	95,611.0		

**Governor's Office of Performance Improvement
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State Highway Administration--System Preservation**

Litter Removal Activity per roadside mile (truckloads of litter removed) by SHA, Inmates, and/or Paid Contractors	ANNUAL PERIODS					Multiple Year				Total
	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	% Change	Average	Min	Max	
District 1	288.0	888.0	205.0	300.5	185.7	-38.2%	373.4	373.4	888.0	
Dorchester	28.0	36.0	38.0	30.6	39.3	28.3%	34.4	34.4	39.3	
Somerset	57.0	41.0	36.0	27.4	30.8	12.3%	38.4	38.4	57.0	
Wicomico	77.0	713.0	59.0	151.3	57.2	-62.2%	211.5	211.5	713.0	
Worcester	126.0	98.0	72.0	91.2	58.4	-36.0%	89.1	89.1	126.0	
District 2	412.0	365.0	410.0	320.8	457.8	42.7%	393.1	393.1	457.8	
Caroline	88.0	79.0	58.0	80.5	88.8	10.3%	78.9	78.9	88.8	
Cecil	131.0	129.0	213.0	117.3	223.5	90.5%	162.8	162.8	223.5	
Kent	72.0	72.0	27.0	37.5	55.8	48.7%	52.9	52.9	72.0	
Queen Anne's	52.0	31.0	54.0	23.6	28.0	18.5%	37.7	37.7	54.0	
Talbot	69.0	55.0	59.0	62.0	61.8	-0.4%	61.4	61.4	69.0	
District 3	3,254.0	2,913.0	1,856.0	1,756.9	1,886.7	7.4%	2,333.3	2,333.3	3,254.0	
Montgomery	1,213.0	788.0	460.0	668.6	400.4	-40.1%	706.0	706.0	1,213.0	
Prince George's	2,041.0	2126.0	1396.0	1088.3	1486.3	36.6%	1,627.5	1,627.5	2,126.0	
District 4	1,338.0	1,438.0	1,527.0	1,372.7	1,856.9	35.3%	1,506.5	1,506.5	1,856.9	
Baltimore	1,248.0	1309.0	1435.0	1256.8	1648.7	31.2%	1,379.5	1,379.5	1,648.7	
Harford	90.0	130.0	92.0	115.9	208.3	79.7%	127.2	127.2	208.3	
District 5	1,122.0	1,150.0	1,186.0	1,288.0	1,389.0	7.8%	1,227.0	1,227.0	1,389.0	
Anne Arundel	707.0	659.0	749.0	599.1	501.5	-16.3%	643.1	643.1	749.0	
Calvert	158.0	179.0	167.0	172.8	159.5	-7.7%	167.3	167.3	179.0	
Charles	157.0	219.0	153.0	416.5	558.0	34.0%	300.7	300.7	558.0	
St. Mary's	100.0	94.0	117.0	99.6	170.1	70.8%	116.1	116.1	170.1	
District 6	334.0	271.0	198.0	242.4	187.1	-22.8%	246.5	246.5	334.0	
Allegany	138.0	117.0	50.0	83.7	22.7	-72.9%	82.3	82.3	138.0	
Garrett	33.0	36.0	36.0	33.7	36.4	7.9%	35.0	35.0	36.4	
Washington	163.0	118.0	112.0	124.9	128.1	2.5%	129.2	129.2	163.0	
District 7	906.0	662.0	627.0	616.5	711.6	15.4%	704.6	704.6	906.0	
Carroll	93.0	81.0	53.0	41.9	65.3	55.9%	66.8	66.8	93.0	
Frederick	436.0	269.0	233.0	213.5	247.4	15.9%	279.8	279.8	436.0	
Howard	377.0	312.0	341.0	361.1	398.9	10.5%	358.0	358.0	398.9	

**Governor's Office of Performance Improvement
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Litter Removal Level of Service	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	% Change	Average	Min	Max	Total
SHA-Wide Level of Service	81.4%	85.7%	85.3%	89.2%	82.4%	-7.6%	84.8%	81.4%	89.2%	
District 1	86.4%	89.6%	93.0%	87.2%	82.8%	-5.0%	87.8%	82.8%	93.0%	
Dorchester	81.4%	85.1%	92.0%	92.0%	89.5%	-2.7%	88.0%	81.4%	92.0%	
Somerset	77.4%	88.9%	83.1%	79.7%	68.8%	-13.7%	79.6%	68.8%	88.9%	
Wicomico	87.1%	88.7%	97.1%	82.5%	78.2%	-5.2%	86.7%	78.2%	97.1%	
Worcester	94.2%	96.9%	92.2%	91.5%	89.5%	-2.2%	92.9%	89.5%	96.9%	
District 2	91.5%	86.8%	92.7%	89.5%	83.6%	-6.6%	88.8%	83.6%	92.7%	
Caroline	92.9%	86.0%	93.3%	76.9%	78.0%	1.4%	85.4%	76.9%	93.3%	
Cecil	87.0%	77.0%	88.3%	89.7%	83.0%	-7.5%	85.0%	77.0%	89.7%	
Kent	98.0%	99.0%	96.2%	90.6%	93.2%	2.9%	95.4%	90.6%	99.0%	
Queen Anne's	86.7%	83.3%	89.9%	93.0%	82.1%	-11.7%	87.0%	82.1%	93.0%	
Talbot	96.0%	92.5%	98.8%	96.2%	80.8%	-16.0%	92.9%	80.8%	98.8%	
District 3	73.4%	75.0%	66.1%	80.7%	71.6%	-11.3%	73.4%	66.1%	80.7%	
Montgomery	88.0%	96.5%	80.4%	89.8%	79.4%	-11.6%	86.8%	79.4%	96.5%	
Prince George's	62.8%	67.0%	49.7%	71.8%	65.8%	-8.4%	63.4%	49.7%	71.8%	
District 4	75.6%	80.4%	77.4%	88.7%	82.3%	-7.2%	80.9%	75.6%	88.7%	
Baltimore	55.5%	61.5%	72.5%	85.3%	76.5%	-10.3%	70.3%	55.5%	85.3%	
Harford	76.1%	83.9%	81.5%	92.3%	86.8%	-6.0%	84.1%	76.1%	92.3%	
District 5	74.6%	88.2%	86.6%	89.2%	75.6%	-15.2%	82.8%	74.6%	89.2%	
Anne Arundel	68.2%	83.1%	77.8%	87.7%	67.7%	-22.8%	76.9%	67.7%	87.7%	
Calvert	83.3%	93.2%	93.3%	94.7%	81.1%	-14.4%	89.1%	81.1%	94.7%	
Charles	79.8%	97.6%	90.6%	91.5%	78.3%	-14.4%	87.6%	78.3%	97.6%	
St. Mary's	77.2%	91.3%	93.7%	86.2%	81.3%	-5.7%	88.7%	81.3%	93.7%	
District 6	82.6%	87.3%	87.9%	91.0%	90.8%	-0.2%	87.9%	82.6%	91.0%	
Allegany	73.0%	80.9%	83.7%	90.7%	80.5%	-11.2%	81.8%	73.0%	90.7%	
Garrett	87.7%	95.2%	90.4%	91.0%	97.6%	7.3%	92.4%	87.7%	97.6%	
Washington	86.0%	86.3%	89.1%	91.3%	93.7%	2.6%	89.3%	86.0%	93.7%	
District 7	84.9%	91.5%	91.6%	96.7%	90.5%	-6.4%	91.0%	84.9%	96.7%	
Carroll	89.2%	96.4%	95.8%	99.3%	98.6%	-0.7%	95.9%	89.2%	99.3%	
Frederick	86.9%	92.7%	91.8%	94.6%	92.7%	-2.0%	91.7%	86.9%	94.6%	
Howard	75.7%	83.2%	86.0%	97.4%	75.7%	-22.3%	83.6%	75.7%	97.4%	

**Governor's Office of Performance Improvement
Maryland Department of Transportation
State Highway Administration--System Preservation**

Litter Removal Expenditures per roadside mile	FY2011	FY 2012	FY 2013	FY2014	FY 2015	% Change	Average	Min	Max	Total
SHA-Wide Expenditures per Roadside Mile	\$591	\$631	\$550	\$532	\$437	-17.8%	\$548	\$437	\$631	
District 1	\$328	\$375	\$334	\$307	\$281	-8.3%	\$325	\$281	\$375	
Dorchester	\$257	\$335	\$293	\$321	\$309	-3.6%	\$303	\$257	\$335	
Somerset	\$532	\$626	\$546	\$359	\$247	-31.2%	\$462	\$247	\$626	
Wicomico	\$281	\$300	\$275	\$390	\$435	11.4%	\$336	\$275	\$435	
Worcester	\$311	\$342	\$206	\$203	\$153	-24.6%	\$243	\$153	\$342	
District 2	\$239	\$257	\$168	\$134	\$173	28.9%	\$194	\$134	\$257	
Caroline	\$219	\$196	\$177	\$160	\$169	5.4%	\$184	\$160	\$219	
Cecil	\$312	\$288	\$255	\$164	\$266	62.2%	\$257	\$164	\$312	
Kent	\$252	\$295	\$106	\$98	\$116	18.1%	\$173	\$98	\$295	
Queen Anne's	\$139	\$128	\$99	\$70	\$110	56.5%	\$109	\$70	\$139	
Talbot	\$307	\$458	\$225	\$216	\$214	-1.0%	\$284	\$214	\$458	
District 3	\$1,219	\$1,168	\$953	\$886	\$572	-35.5%	\$960	\$572	\$1,219	
Montgomery	\$973	\$1,203	\$814	\$715	\$378	-47.2%	\$817	\$378	\$1,203	
Prince George's	\$1,435	\$1,136	\$1,074	\$1,035	\$742	-28.3%	\$1,084	\$742	\$1,435	
District 4	\$800	\$965	\$881	\$871	\$676	-22.4%	\$839	\$676	\$965	
Baltimore	\$1,052	\$1,183	\$1,189	\$1,151	\$858	-25.5%	\$1,087	\$858	\$1,189	
Harford	\$327	\$556	\$307	\$348	\$275	-21.0%	\$363	\$275	\$556	
District 5	\$673	\$700	\$714	\$767	\$628	-18.2%	\$696	\$628	\$767	
Anne Arundel	\$913	\$913	\$1,011	\$1,097	\$840	-23.4%	\$955	\$840	\$1,097	
Calvert	\$507	\$626	\$565	\$772	\$492	-36.2%	\$592	\$492	\$772	
Charles	\$501	\$590	\$380	\$432	\$536	24.1%	\$488	\$380	\$590	
St. Mary's	\$380	\$304	\$445	\$306	\$252	-17.7%	\$337	\$252	\$445	
District 6	\$155	\$131	\$116	\$164	\$173	5.6%	\$148	\$116	\$173	
Allegany	\$144	\$91	\$55	\$86	\$32	-62.8%	\$82	\$32	\$144	
Garrett	\$17	\$50	\$56	\$48	\$34	-28.2%	\$41	\$17	\$56	
Washington	\$254	\$212	\$200	\$297	\$373	25.7%	\$267	\$200	\$373	
District 7	\$520	\$628	\$509	\$419	\$334	-20.2%	\$482	\$334	\$628	
Carroll	\$342	\$414	\$373	\$283	\$309	9.2%	\$344	\$283	\$414	
Frederick	\$504	\$557	\$420	\$329	\$238	-27.8%	\$410	\$238	\$557	
Howard	\$693	\$909	\$749	\$662	\$473	-28.5%	\$697	\$473	\$909	
MONTHLY REPORTING						Calendar Year-to-Date (2015)				

**Governor's Office of Performance Improvement
Maryland Department of Transportation
State Highway Administration--System Preservation**

Snipe Signs & Warning Letters	Jul-15	Aug-15	Sep-15	Oct-15	% Change	Average	Min	Max
District 1								
Number of Snipe Signs Pulled	115	122	111	135	22%	124	68	197
Number of Warning Letters Sent	0	0	0	0		0	0	1
Other Contacts	0	0	0	0		0	0	1
Number of Fines Issued	0	0	0	0		0	0	0
Dollar Amount of Fines Issued	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -
District 2								
Number of Snipe Signs Pulled	113	129	135	109	-19%	184	53	733
Number of Warning Letters Sent	0	0	0	0		2	0	9
Other Contacts	1	0	2	0	-100%	1	0	8
Number of Fines Issued	0	0	0	0		0	0	0
Dollar Amount of Fines Issued	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -
District 3								
Number of Snipe Signs Pulled	1061	1526	1101	861	-22%	1011	328	1526
Number of Warning Letters Sent	0	0	0	0		0	0	0
Other Contacts	0	0	0	0		0	0	0
Number of Fines Issued	0	0	0	0		0	0	0
Dollar Amount of Fines Issued	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -
District 4								
Number of Snipe Signs Pulled	693	636	1042	424	-59%	531	136	1,042
Number of Warning Letters Sent	0	0	0	0		0	0	0
Other Contacts	0	0	0	0		0	0	0
Number of Fines Issued	0	0	0	0		0	0	0
Dollar Amount of Fines Issued	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -
District 5								
Number of Snipe Signs Pulled	823	1094	1387	611	-56%	997	232	2,543
Number of Warning Letters Sent	0	0	0	0		0	0	0
Other Contacts	0	0	0	0		0	0	0
Number of Fines Issued	0	58	36	64	78%	16	0	64
Dollar Amount of Fines Issued	\$ -	\$ 1,450.00	\$ 900.00	\$ 1,600.00	78%	\$ 395.00	\$ -	\$ 1,600.00
District 6								
Number of Snipe Signs Pulled	28	22	52	43	-17%	29	3	63
Number of Warning Letters Sent	10	8	15	13	-13%	9	0	24
Other Contacts	0	1	0	0		1	0	3
Number of Fines Issued	0	0	0	0		0	0	0
Dollar Amount of Fines Issued	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -
District 7								
Number of Snipe Signs Pulled	217	68	138	212	54%	363	27	1940
Number of Warning Letters Sent	8	9	6	8	33%	4	0	9
Other Contacts	0	0	0	1		0	0	1
Number of Fines Issued	4	2	2	4	100%	2	0	4
Dollar Amount of Fines Issued	\$ 450.00	\$ 175.00	\$ 400.00	\$ 825.00	106%	\$ 273	\$ -	\$ 825.00
Totals								
Number of Snipe Signs Pulled	3,050	3,597	3,966	2,395	-40%	3,064	1030	4,917
Number of Warning Letters Sent	18	17	21	21	0%	15	0	39
Other Contacts	1	1	2	1	-50%	2	0	8
Number of Fines Issued	4	60	38	68	79%	17	0	68
Dollar Amount of Fines Issued	\$ 450.00	\$ 1,625.00	\$ 1,300.00	\$ 2,425.00	87%	\$ 668	\$ -	\$ 2,425.00

**Governor's Office of Performance Improvement
Maryland Department of Transportation
State Highway Administration--Environmental Stewardship**

Environmental Stewardship	ANNUAL PERIODS					Annual Comparisons										
	CY 2011	CY 2012	CY 2013	CY 2014	% Change	Avg	Min	Max								
Recycling																
Tons of recycled paper	111	533	411	576	40.1%	408	111	576								
Total Non-MRA tons	192,995	79,521	177,877	98,681	-44.5%	137,269	79,521	192,995								
Total MRA tons	12,553	7,922	8,268	6,495	-21.4%	8,810	6,495	12,553								
MRA recycling rate	77.7%	59.1%	59.0%	55.0%	-6.8%	62.7%	55.0%	77.7%								
Recycled Materials in Construction																
Tons of RAP used in HMA	143,441	165,318	153,481	267,694	74.4%	154,080	143,441	165,318								
Percentage of RAP used in HMA	13.0%	13.3%	13.0%	18.0%	38.5%	13.1%	13.0%	13.3%								
Highway Beautification																
# of Partnership Plantings projects	9	8	8	5	-37.5%	8	8	9								
Energy Footprint - Vehicles																
Vehicles registered	922	903	906	898	-0.9%	913	903	922								
Equipment registered	1,380	1,375	1,373	1,392	1.4%	1,369	1,346	1,380								
Vehicle miles driven	13,950,555	13,100,358	9,519,902	10,932,665	14.8%	12,858,418	9,519,902	14,862,856								
Equipment hours operated	499,771	529,180	598,229	557,447	-6.8%	538,908	499,771	598,229								
Vehicle miles per gallon	19	16	13	13	-0.7%	13	13	21								
Equipment gallons per hour	3.02	3.01	2.10	2.96	41.0%	3	2.10	3.02								
	MONTHLY REPORTING					Fiscal Year-to-Date (2016)					Annual Comparison					
Fuel Usage (gallons)	Jul-15	Aug-15	Sep-15	Oct-15	% Change	Avg	Min	Max	Total	FY 14 Target	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Diesel	1,733	2,928	1,965	1,519	-22.7%	2,036	1,519	2,928	8,144		499	11,816	12,503	24,990	10,098	6,124
Bio-diesel	94,114	92,396	83,551	66,840	-20.0%	84,225	66,840	94,114	336,901		1,781,208	1,642,490	1,499,047	1,567,718	1,751,669	1,538,652
Unleaded gasoline	0	0	0	0	-	0	0	0	0		180,405	174,184	182,546	217,000	87,774	0
E10 gasoline	114,390	110,345	113,225	110,905	-2.0%	112,216	110,345	114,390	448,864		563,850	530,296	546,096	600,193	919,003	1,194,547
E85 gasoline	1,779	742	378	1,196	216.2%	1,024	378	1,779	4,096		6,950	4,946	5,574	7,599	13,133	17,481
Natural gas (CNG)	0	0	0	0	-	0	0	0	0		159	89	36	3	0	0
Total alternate fuel usage	210,283	203,483	197,583	180,391	-8.7%	197,935	180,391	210,283	791,740		2,352,167	2,177,820	2,050,743	2,175,510	2,683,806	2,750,679
Total fuel used	212,016	206,410	199,119	180,459	-9.4%	199,501	180,459	212,016	798,005		2,533,071	2,363,820	2,245,802	2,417,504	2,776,965	2,756,803
Percent alternate fuel used	99%	99%	99%	100%	0.7%					94%	92%	93%	91%	90%	96%	100%
Fuel Expenditures	Jul-15	Aug-15	Sep-15	Oct-15	% Change	Avg	Min	Max	Total	FY 13 Target	FY 2010	FY 2011	FY 2012	FY 2013	FY 14	FY 15
Diesel expenditures	\$3,862	\$6,187	\$4,257	\$3,184	-25.2%	4,373	3,184	6,187	17,491		\$1,217	\$37,553	\$44,490	\$86,172	\$31,863	\$17,559
Bio-diesel expenditures	\$212,895	\$192,883	\$175,987	\$138,281	-21.4%	180,012	138,281	212,895	720,047		\$4,602,627	\$5,397,747	\$5,521,205	\$5,631,188	\$6,303,016	\$4,261,712
Unleaded gas expenditures	\$0	\$0	\$0	\$0	-	0	0	0	0		\$451,580	\$526,477	\$626,270	\$727,340	\$280,480	\$0
E10 gas expenditures	\$280,342	\$240,600	\$227,747	\$220,038	-3.4%	242,182	220,038	280,342	968,727		\$1,408,782	\$1,593,712	\$1,883,192	\$1,991,919	\$3,034,664	\$3,074,830
E85 gasoline	\$4,094	\$1,559	\$808	\$2,647	227.6%	2,277	808	4,094	9,108		\$20,134	\$14,010	\$18,780	\$23,825	\$41,973	\$43,394
Natural gas (CNG)	\$0	\$0	\$0	\$0	-	0	0	0	0		\$298	\$226	\$137	\$11	\$0	\$0
Total alternate fuel expenditures	\$497,332	\$435,043	\$405,112	\$359,516	-11.3%	424,251	359,516	497,332	1,697,003		\$6,031,841	\$7,005,695	\$7,423,248	\$7,646,942	\$9,379,653	\$7,348,233
Total fuel expenditures	\$501,194	\$441,229	\$409,799	\$364,151	-11.1%	429,093	364,151	501,194	1,716,373		\$6,484,637	\$7,569,725	\$8,094,008	\$8,460,455	\$9,091,995	\$7,365,792
	QUARTERLY REPORTING PERIODS					Annual Comparison										
Environmental Stewardship	Oct-Dec 2011	Jan-Mar 2012	Apr-Jun 2012	Jul-Sep 2012	% Change	Avg	Min	Max	Total	FY 13 Target	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
Acres wetlands created, enhanced, restored	21.3	0.0	13.3								0.0	17.5	89.0	0.0	34.6	13.3
Linear feet streams restored											3,115.0	17,751.0	3,750.0	300.0	5,000.0	
Acres of wildflowers planted											112.0	198.0	268.0	129.0	134.0	
Mitigation - tracked quarterly	Oct-Dec 2011	Jan-Mar 2012	Apr-Jun 2012	Jul-Sep 2012	% Change	Avg	Min	Max	Total	FY 13 Target	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
Acres of forest mitigation completed											60.2	44.0	21.1	19.0	43.4	
Mitigation - tracked annually	FY 2009	FY 2010	FY 2011	FY 2012	% Change	Avg	Min	Max	Total	FY 13 Target	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
Linear feet of stream mitigation completed	0.00	0.00	12,000.00								1890.00	10966.00	0.00	0.0	12,000.0	
Acres of wetland mitigation completed	3.30	8.90	6.00								36.63	15.80	3.30	8.9	6.0	
National Recreation Trails	FY 2012	FY 2013	FY 2014	FY 2015	% Change	Avg	Min	Max	Total	FY 13 Target	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Funds awarded to sponsors	\$1,015,788	\$1,696,117	\$1,357,847	\$1,348,526	-0.7%	1,354,569	\$1,015,788	\$1,696,117			\$1,177,617	\$1,412,198	\$1,015,788	\$1,696,117	\$1,357,847	1,348,526
Funds reimbursed	\$259,250	\$65,085	\$0	\$6,289	-	82,656	\$0	\$259,250			\$526,757	\$304,459	\$259,250	\$65,085	\$0	6,289
Number of projects	48	78	56	53	-5.4%	59	48	78			55	50	48	78	56	53

**Governor's Office of Performance Improvement
Maryland Department of Transportation
State Highway Administration--Environmental Stewardship**

Environmental Compliance - Inspections	MONTHLY REPORTING PERIODS					% Change	Avg	Min	Max	Total	FY 16 Target	Annual Comparison					
	Jul-15	Aug-15	Sep-15	Oct-15								FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Number of E & S Project Reviews	289	308	318	291	-8.5%	302	289	318									
Number of non-compliance ratings	4	1	4	3	-25.0%	3	1	4									
Environmental Compliance - Projects	QUARTERLY REPORTING PERIODS					% Change	Avg	Min	Max	Total	FY 16 Target	Annual Comparison					
	Oct-Dec 2014	Jan-Mar 2015	Apr-Jun 2015	Jul-Sep 2015								FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
# of active construction projects with erosion and sediment (E&S) control permits	185	185	190	196	3.2%	189	185	197				172	158	199	132	186	190
# of projects with non-compliance findings (E&S)	6	0	5	8	60.0%	4	0	6	15	0		10	6	16	6	10	5
# of non-compliance findings (D or F ratings)	7	0	5	9	80.0%	4	0	7	16	0		10	6	18	6	10	5
Percentage of compliance on E&S control ratings			99.6%							100.0%		99.7%	99.8%	99.8%	99.5%	99.5%	99.6%
Environmental Compliance - SHA Facilities	Oct-Dec 2014	Jan-Mar 2015	Apr-Jun 2015	Jul-Sep 2015	% Change	Avg	Min	Max	Total	FY 16 Target	FY 2008	FY 2009	FY 2012	FY 2013	FY 2014	FY 15 totals	
# of facilities	162	162	162	162	0.0%	162	162	162	162	162				101	101	124	162
# of facilities inspected	80	84	59	86	45.8%	66	42	84	265							99	59
# of facilities with non-compliance findings	47	37	39	46	17.9%	41	37	47					46	47	217	165	
# of NEW non-compliance findings	111	57	92	58	-37.0%	70	21	111	281				309	382	419	281	
# of NEW major findings	12	1	10	39	290.0%	7	1	12	26				10	17	18	26	
# of NEW medium findings	76	45	64	15	-76.6%	51	18	76	203				184	221	254	203	
# of NEW minor findings	23	11	18	4	-77.8%	13	0	23	52				115	144	147	52	
# of non-compliance findings addressed for SHA facilities	102	52	92	54	-41.3%	81	52	102	324				374	408	361	324	
# of major findings addressed	10	3	8	29	262.5%	6	3	10	25	20%			23	39	16	25	
# of medium findings addressed	67	38	68	21	-69.1%	56	38	68	225	60%			216	223	222	225	
# of minor findings addressed	22	11	16	4	-75.0%	18	11	22	71	90%			135	146	123	71	
% of targeted findings addressed	104%	88%	110%	134%	21.8%	101.8%	88.0%	110.0%	407.0%	100%			92%	111%	78%	102%	
Current # of unresolved non-compliance findings for SHA facilities	26	27	25	28	12.0%	23	13	27	91				39	13	70	25	
Current # of unresolved major findings	4	2	4	14	250.0%	3	2	4	12				23	1	3	4	
Current # of unresolved medium findings	20	23	17	11	-35.3%	17	7	23					9	9	41	17	
Current # of unresolved minor findings	2	2	4	3	-25.0%	3	2	4					4	3	26	4	
# of findings per facility inspected	1.39	0.68	1.56	0.67	-57.1%	103%	50%	156%									
Critical Area (CA) Compliance - SHA Facilities	Oct-Dec 2014	Jan-Mar 2015	Apr-Jun 2015	Jul-Sep 2015	% Change	Avg	Min	Max	Total	FY 13 Target	FY 2008	FY 2009	FY 2012	FY 2013	FY 2014	FY 2015	
# of facilities in CA	5	5	5	5	0.0%	5	5	5	20				5	5	5	5	
# of CA facilities with non-compliance findings	3	3	3	2	-33.3%	3	1	3	10				4	1	4	4	
# of NEW non-compliance findings for CA facilities	14	3	7	2	-71.4%	7	3	14	27				30	30	27	27	
Princess Anne	3	1	2	1	-50.0%	2	0	3	6				5	8	5	5	
Denton	10	0	4	0	-100.0%	4	0	10	17				5	9	12	12	
Cambridge	0	1	1	1	0.0%	1	0	1	2				10	6	5	5	
Snow Hill	1	1	0	0	-	1	0	1	2				10	7	5	5	
Cambridge Landscape Depot	0	0	0	0	-	0	0	0	0				0	0	0	0	
# of non-compliance findings addressed for CA facilities	14	2	6	2	-66.7%	6	2	14	25				32	30	27	27	
Princess Anne	3	0	1	2	100.0%	1	0	3	4				5	8	5	5	
Denton	10	0	4	0	-100.0%	4	0	10	17				7	9	12	12	
Cambridge	0	1	1	0	-100.0%	1	0	1	2				10	6	5	5	
Snow Hill	0	1	0	0	-	0	0	1	1				10	7	5	5	
Cambridge Landscape Depot	0	0	0	0	-	0	0	0	0				0	0	0	0	
Current # of unresolved non-compliance findings for CA facilities	0	1	2	2	0.0%	1	0	2	3				0	0	0	0	
Princess Anne	0	1	2	1	-50.0%	1	0	2	3				0	0	0	0	
Denton	0	0	0	0	-	0	0	0	0				2	0	0	0	
Cambridge	0	0	0	1	-	0	0	0	0				0	0	0	0	
Snow Hill	0	0	0	0	-	0	0	0	0				0	0	0	0	
Cambridge Landscape Depot	0	0	0	0	-	0	0	0	0				0	0	0	0	

**Governor's Office of Performance Improvement
Maryland Department of Transportation
State Highway Administration--Environmental Stewardship**

Million Tree Initiative	Oct-Dec 2011	Jan-Mar 2012	Apr-Jun 2012	Jul-Sep 2012	% Change	Avg	Min	Max	Total	FY 13 Target	FY 2008	FY 2009	FY 2009	FY 2010	FY 2011	FY 2012
Number of trees planted by SHA													9,458	54,873	20,843	
Number of trees planted by others and funded by SHA (includes partnership plantings)													153,423	279,450	0	
Number of trees planted through ICC stewardship													175	2,977	2,586	
ANNUAL PERIODS																
Stormwater Management Locations	FY 2012	FY 2013	FY 2014	FY 2015	% Change	Avg	Min	Max								
Statewide Totals	2,536	3,084	3,351	3,638	8.6%	3,152	2,536	3,638								
Functioning as designed	2,253	2,661	3,006	3,286	9.3%	2,802	2,253	3,286								
Major maintenance repair needed	195	308	293	303	3.4%	275	195	308								
Retrofit design/functional enhancement needed	88	115	52	49	-5.8%	76	49	115								
District 1	174	171	171	176	2.9%	173	171	176								
Functioning as designed	149	170	170	172	1.2%	165	149	172								
Major maintenance repair needed	22	0	0	4		7	0	22								
Retrofit design/functional enhancement needed	3	1	1	0	-100.0%	1	0	3								
District 2	137	142	142	151	6.3%	143	137	151								
Functioning as designed	126	141	142	144	1.4%	138	126	144								
Major maintenance repair needed	8	0	0	7		4	0	8								
Retrofit design/functional enhancement needed	3	1	0	0		1	0	3								
District 3	610	609	780	804	3.1%	701	609	804								
Functioning as designed	535	515	700	701	0.1%	613	515	701								
Major maintenance repair needed	69	79	71	98	38.0%	79	69	98								
Retrofit design/functional enhancement needed	6	15	9	5	-44.4%	9	5	15								
District 4	358	377	405	424	4.7%	391	358	424								
Functioning as designed	301	266	327	371	13.5%	316	266	371								
Major maintenance repair needed	36	92	69	44	-36.2%	60	36	92								
Retrofit design/functional enhancement needed	21	19	9	9	0.0%	15	9	21								
District 5	742	741	738	933	26.4%	789	738	933								
Functioning as designed	668	590	612	808	32.0%	670	590	808								
Major maintenance repair needed	35	96	103	100	-2.9%	84	35	103								
Retrofit design/functional enhancement needed	39	55	23	25	8.7%	36	23	55								
District 6	71	290	277	274	-1.1%	228	71	290								
Functioning as designed	62	263	255	252	-1.2%	208	62	263								
Major maintenance repair needed	6	15	15	15	0.0%	13	6	15								
Retrofit design/functional enhancement needed	3	12	7	7	0.0%	7	3	12								
District 7	444	754	838	876	4.5%	728	444	876								
Functioning as designed	412	716	800	838	4.8%	692	412	838								
Major maintenance repair needed	19	26	34	35	2.9%	29	19	35								
Retrofit design/functional enhancement needed	13	12	3	3	0.0%	8	3	13								
TMDL Compliance		FY 2013	FY 2014	FY 2015	% Change	Avg	Min	Max								
Pounds of Nitrogen reduced		66,805	70,201	65,241	-7.1%	67,416	65,241	70,201								
Pounds of Phosphorous reduced		11,457	11,785	10,523	-10.7%	11,255	10,523	11,785								
Pounds of Sediment reduced		5,623,100	5,854,790	5,201,477	-11.2%	5,559,789	5,201,477	5,854,790								
SEMI-ANNUAL REPORTING																
TMDL Compliance	Jul-Dec 2013	Jan-Jun 2014	Jul-Dec 2014	Jan-Jun 2015	% Change	Avg	Min	Max								
# of trees planted to meet WIP goals	11,581	24,188	32,561	20,005	-38.6%	26,134	11,581	44,309								

**Governor's Office of Performance Improvement
Maryland Department of Transportation
State Highway Administration--Communications**

Communications	MONTHLY REPORTING PERIOD					Fiscal Year-to-Date (2016)				Previous Fiscal Years		
	Jul-15	Aug-15	Sep-15	Oct-15	% Change	Avg	Min	Max	Total	FY 13	FY 14	FY 15
Customer Care Management System												
Informational only calls										0	0	0
Service requests	2,436	2,116	2,034	2,173	6.8%	2,190	2,034	2,436	8,759	19,520	25,005	26,173
Customers requesting a response to service request (initial response)	1,037	957	842	799	-5.1%	909	799	1,037	3,635	7,559	9,612	10,736
Requests responded to within 1 business day (initial response)	990	922	818	780	-4.6%	878	780	990	3,510	7,366	9,400	10,500
Percent timely (initial) response to service requests	95%	96%	97%	98%	1.0%	97%	95%	98%	97%	97%	97%	98%
Customers contacting SHA using the CCMS online system	1097	938	806	952	18.1%	948	806	1,097	3,793	5,681	10,712	13,075
Service requests made using the CCMS online system	1097	938	806	952	18.1%	948	806	1,097	3,793	5,681	10,712	13,075
Customers requesting a response to a service request using the CCMS online system	690	613	496	518	4.4%	579	496	690	2,317	3,829	6,235	7,761
Cashier's Office Purchases	Jul-15	Aug-15	Sep-15	Oct-15	% Change	Avg	Min	Max	Total	FY 13	FY 14	FY 15
Plans and specs	102	15	1		-100.0%	39	1	102	118	938	992	1,093
Construction manuals	4	2	0			2	0	4	6	88	55	52
CHART	Jul-15	Aug-15	Sep-15	Oct-15	% Change	Avg	Min	Max	Total	FY 13	FY 14	FY 15
# of customer communications responses										71,726	69,697	
Number of assists provided										27,860	25,877	
Number of incident responses										17,658	16,076	
Number of 511 calls received	34,285	33,281	28,415	32,409	14.1%	32,098	28,415	34,285	128,390			404,624
Number of page views on 511 websites	906,040	760,429	660,469	621,114	-6.0%	737,013	621,114	906,040	2,948,052			7,681,592
Intercounty Connector Project	Jan-15	Feb-15	Mar-15	Apr-15	% Change	Avg	Min	Max	Total	FY 13	FY 14	FY 15
ICC customer calls										506	601	
Motor Carrier Permits	Jul-15	Aug-15	Sep-15	Oct-15	% Change	Avg	Min	Max	Total	FY 13	FY 14	FY 15
30 day blanket permits issued	247	226	180	241	33.9%	224	180	247	894	781	1,388	1,966
365 day blanket permits issued	110	96	83	111	33.7%	100	83	111	400	1,088	1,260	1,277
Book permits sold										788	855	371
Book permits used	2	4	0	0		2	0	4	6	7,271	8,022	4,112
Containerized cargo permits issued	9	7	21	23	9.5%	15	7	23	60	148	8,176	142
Special permits issued	11,712	11,092	11,608	11,131	-4.1%	11,386	11,092	11,712	45,543	135,229	129,109	126,322
Office of Real Estate	Jul-15	Aug-15	Sep-15	Oct-15	% Change	Avg	Min	Max	Total	FY 13	FY 14	FY 15
Plat requests	33	47	38	31	-18.4%	37	31	47	149	832	708	558
Research requests	52	30	72	26	-63.9%	45	26	72	180	858	831	677
Access Permits	Jul-15	Aug-15	Sep-15	Oct-15	% Change	Avg	Min	Max	Total	FY 13	FY 14	FY 15
Access permits issued	12	6	10	10	0.0%	10	6	12	38	143	142	123
Traffic	Jul-15	Aug-15	Sep-15	Oct-15	% Change	Avg	Min	Max	Total	FY 13	FY 14	FY 15
Signal repair requests	674	636	586	774	32.1%	668	586	774	2,670	9,694	8,139	6,653

**Governor's Office of Performance Improvement
Maryland Department of Transportation
State Highway Administration--Communications**

Data as of November 10, 2015

Customer Reported Concerns by Topic

[Previous Month](#)

Topic	Record Count
Animal Removal	569
Potholes / Holes / Sinkholes	260
Sign / Digital Message Sign	169
Debris, Litter and Graffiti	137
Traffic / Intersection Safety Issues	133
Traffic / Pedestrian Signals	122
Roadwork / Road Surface	108
Guardrail / Roadway Safety Devices	98
Lighting (Overhead & Street)	91
Drainage / Ditch	84

Displays the top ten customer reported concerns by topic for the previous month. NOTE: Excludes map requests.