Highway User Revenue (HUR) - Reporting Fiscal Year 2026
As required in 8-412 of the Transportation Article, HB 913, Chapter 286, Acts of 2015

PLEASE READ THESE INSTRUCTIONS BEFORE PREPARING THE REPORT:

1. This fillable template contains worksheets for the Jurisdiction Reporting, and includes: Page 1 with **Instructions**, Page 2 with **listing of Actual HUR Distribution for the Fiscal Year**, Page 3 **Report template for Baltimore City**, Page 4 **Appendix Report**. **PLEASE DO NOT MODIFY THE TEMPLATES FORMAT AND DO NOT ERASE THE FORMULAS. If you have questions please contact Mr. John Hayford by phone at 410-545-5535 or by e-mail at the address provided below.**

2. **The Report page, Page 3** The statutory references at the beginning of each line (e.g. 8-409 (b)(1) are to the Transportation Article.

3. **Enter the amounts in the yellow fields on the Report template. Use round Dollar amounts. Do not use decimals (Cents); otherwise, you will get a "False" result when balancing the report.**

4. For the Revenue line (b) ACTUAL, use the corresponding amount as provided in the listing on Page 2 - HUR Distribution for FY2026. For the Revenue line (b) BUDGET, enter the **most recent** HUR Estimate amount we provided to each Jurisdiction by mail. For the expenditures (Uses of HUR) on the ACTUAL column list only costs paid with HUR funds; do not include here payments done with General Fund money. Any additional cost paid from the General Fund must be listed on the Appendix Page, Page 4. On the Uses of HUR BUDGET column, list only costs projected to be paid from the Budgeted available revenue on line (c).

5. For each year, **Total Expenditures must equal Total Revenues** – there is a check line with formulas, line (o), that will evaluate to "True" when this is the case. **If you get a result of "False" your report is wrong; please review it to balance before sending the report to us. If you send your report out of balance it will be rejected for correction.**

6. **The Appendix page, Page 4** for Amounts diverted from the Local Government General Fund to pay specific projects because of shortage of HUR funding, and Projects Delayed due to lack of HUR funding **must be completed and sent to us as part of the report.** If there were no projects for these reasons, write a note on the appendix and sign it. The area for notes is designed for short notes. Please be brief.

7. **Compliance with submitting this report is mandated by Legislation, and no payment of Highway User Revenue will be made to any Jurisdiction that does not comply with this requirement.**
Transportation Article 8-412 (c) "The Administration may not make a disbursement of Highway User Revenue under 8-407 of this subtitle to any jurisdiction that has not submitted a report to the Administration as required under subsection (a)(1) of this section."

8. The completed report must be returned to State Highway Administration Office of Finance no later than **October 21 , 2026.**

A signed copy of the completed Report is required; electronic, digital, or handwritten signatures are acceptable.

Please submit it to State Highway Administration:
Mr. John Hayford
Jhayford@mdot.maryland.gov
Cc: Mr. Jerin Scott
Jscott4@mdot.maryland.gov

In your e-mail also please send a copy of the report to the following officials at the Maryland Association of Counties (MACO) and the Maryland Municipal League (MML):
Cc: Kevin Kinnally - Maryland Association of Counties
kkinnally@mdcounties.org
Cc: Jim Peck - Maryland Municipal League and Bill Jorch - Maryland Municipal League
jimp@mdmunicipal.org
billj@mdmunicipal.org

9.You can electronically sign the form, save it as a PDF, and email it to the address above. Although mailing a hard copy is optional, please email a copy of the report before sending the signed hard copy by Postal Service mail to the address below. If you cannot email the signed document, you may send it by fax.

State Highway Administration
Office of Finance C-505
Attn: Mr. John Hayford
707 N. Calvert Street
Baltimore, MD 21202
Fax: 410-209-5016

NOTE: It is highly recommended that you fax or email a copy of the signed report before placing it in the post office mail to avoid delays or missing reports.

MDOT - STATE HIGHWAY ADMINISTRATION

HIGHWAY USER REVENUE (HUR) FY 2026

County or Munic.	HUR FY 2026 July 1/25 - June 30/26 *Cents)*
Baltimore City (before debt service & JCR Restriction)	**253,677,273**
Debt Service Satisfied:	
Baltimore City	**9,361,624**

HB 913 Report	Maryland Department of Transportation – State Highway Administration Local Governments Use of Highway User Revenue (HUR)

Fiscal Year	2026	Baltimore City

Section 1: Revenues:

Item number	Description	Actual FY - 2026	Budget FY - 2027
(a)	Total **HUR reserves from prior years** - *(For Actual use line (m) from FY25, For Budget use line (m) from FY26*		
(b)	Highway User Revenues - HUR ***(For Actual, see amount on Tab 2 of this file. For Budget Use the HUR Estimates we previously provided)***		
(c)	**Total Available Revenues (a + b)**	0	0

Section 2: Uses of Highway User Revenues:

NOTE: List only those cost paid with the HUR funds. *Any additional costs paid from your General Fund must be listed on the Appendix page. For Budget, list amounts projected to be used from the above HUR Budgeted Revenue in line (c)*

(d)	8-408 [a](1) Construction, reconstruction, or maintenance of highways and streets		
(e)	8-408 [a](2) Costs incurred by its police department for carrying out traffic functions and enforcing traffic laws		
	8-408 [a](3) Costs incurred the following highway related activities:		
(f)	(i) Lighting the highways;		
(g)	(ii) Stormwater drainage of the highways; and		
(h)	(iii) Street cleaning but not including the cost of collection of garbage, trash, and refuse:		
	8-408 [a](4) Debt service on bonds issued for:		
(i)	(i) Construction, reconstruction, or maintenance of its highways and streets; and		
(j)	(ii) Other highway activities including lighting the highways and providing stormwater drainage;		
(k)	8-408 [a](5) The costs of Transportation Facilities as defined in §3-101 of the Transportation Article		
(l)	8-409 [b](1) To establish and maintain footpaths, bridle paths, horse trails, and bicycle trails		
(m)	8-409 [b](2) Credited to a financial reserve or special fund to be used within 10 years for these purposes *(**No negative amounts here.** This line should have an amount **only** if the Jurisdiction has such reserve)*		
(n)	**Total Uses of Highway User Revenues and Transportation Grant - sum of lines (d) through (m) must equal line (c)**	0	0
(o)	***Check: line (n) = line (c)***	True	True

NOTE: Complete the appendix, next page. It is part of the Legislation requirements

Certified By (signature):	Title:	Date:

Print name:

APPENDIX

Amounts diverted from Jurisdiction General Fund to pay specific projects because of shortage of HUR funding and Projects delayed due to lack of HUR funding **(Only projects allowed by the Transportation Article Sections 8-408 and 8-409)**

Jurisdiction		**Fiscal Year** 2026	
PROJECTS	**DESCRIPTION**	**Paid from Jurisdiction General Fund (no cents)**	**$ Delayed - lack of funding (no cents)**
CAPITAL PROJECT - ROADWAY RELATED EXPENDITURES:			
Pavement			
Bridges			
Roadways Expansion/New			
Transit			
Other:	**Debt Service**		
	Reconstruction of existing Roads		
	Resurfacing		
	Sidewalks		
	Traffic Control		
	Equipment		
ROADWAY MAINTENANCE RELATED EXPENDITURES:			
Routine Maintenance			
Winter Maintenance			
Weather Related Emergencies			
Other:			
	Debt Service		
	Bridge Maintenance		
	Equipment Repair/Maintenance		
	Culvert Repairs		
TOTAL		0	0

NOTES: *(Please write brief notes on the space provided)*

Certified By (signature):	**Title:**	**Date:**

Print name: